



Gavin Newsom, Mayor

Department of Human Services  
Department of Aging and Adult Services

Trent Rhorer, Executive Director

MEMORANDUM

**TO:** DEPARTMENT OF AGING AND ADULT SERVICES  
COMMISSION

**THROUGH:** ANNE HINTON, EXECUTIVE DIRECTOR

**FROM:** PHIL ARNOLD, DEPUTY DIRECTOR OF  
ADMINISTRATION  
DAVID FLORES, JR., SENIOR CONTRACTS MANAGER

**DATE:** AUGUST 4, 2010

**SUBJECT:** SPENDING PLAN FOR ADDBACK FUNDING TO  
FY 10/11 DEPARTMENTAL BUDGET

**TERM:** Current  
FY 10/11

**TOTAL AMOUNT:** \$2,083,900

**ANNUAL AMOUNT:** \$2,083,900

<b>FUNDING SOURCE:</b>	<u>County</u>	<u>State</u>	<u>Federal</u>	<u>Total</u>
<b>FUNDING:</b>	\$2,083,900			\$2,083,900
<b>PERCENTAGE:</b>	100%			

*[Handwritten initials]*

The Department of Aging and Adult Services received \$2,083,900 in add-back funds from the Mayor's Office and the Budget and Finance Committee of the Board of Supervisors for various program enhancements and revenue plugs for fiscal year 2010-11.

The purpose of this memo is to provide you with information and request your approval regarding the Department's plans to expend the funding added back into the Department's budget during the budget approval process.

The funding will be administered through a combination of modifications to existing grants and procurements for new and additional services not currently provided by DAAS.

**Attachment**

Please see the attached spreadsheet that outlines the contract or work order service and the amount of the add-back request. If approved, relevant contract modifications will be processed and those indicated as TBD will be brought before you for approval at the time when the contract procurement process has been finalized and a vendor chosen.

Item	CBO	Addback	Addback Source
Case Management	Bernal Heights Neighborhood Center	\$ 92,289	Board
Case Management	Episcopal Community Svcs of San Francisco	\$ 59,994	Board
Case Management	Self-Help for the Elderly	\$ 18,523	Board
Case Management	On Lok Day Services	\$ 20,475	Board
Case Management	Family Services Agency of San Francisco	\$ 8,715	Board
Case Management	Institute on Aging	\$ 22,098	Board
Case Management	Catholic Charities CYO	\$ 4,904	Board
Case Management	Network for Elders	\$ 8,283	Board
Case Management	Curry Senior Center	\$ 18,120	
Case Management	Kimochi Inc.	\$ 26,000	Board
Case Management	TBD	\$ 15,799	Board
Aging and Disability Resource Center	Episcopal Community Svcs of San Francisco	\$ 4,800	Board
Senior & Activity Centers for Adults w/ Disabilities	Bayview Hunters Point Multipurpose Senior Svcs.	\$ 20,931	Rescind cut to senior centers.
Senior & Activity Centers for Adults w/ Disabilities	Bernal Heights Neighborhood Center	\$ 19,384	Rescind cut to senior centers.
Senior & Activity Centers for Adults w/ Disabilities	Catholic Charities CYO	\$ 9,184	Rescind cut to senior centers.
Senior & Activity Centers for Adults w/ Disabilities	Centro Latino de San Francisco	\$ 6,250	Rescind cut to senior centers.
Senior & Activity Centers for Adults w/ Disabilities	Curry Senior Center	\$ 6,888	Rescind cut to senior centers.
Senior & Activity Centers for Adults w/ Disabilities	Episcopal Community Svcs of SF	\$ 15,675	Rescind cut to senior centers.
Senior & Activity Centers for Adults w/ Disabilities	Golden Gate Senior Services	\$ 23,559	Rescind cut to senior centers.
Senior & Activity Centers for Adults w/ Disabilities	Institute on Aging (Friendship Line)	\$ 5,842	Rescind cut to senior centers.
Senior & Activity Centers for Adults w/ Disabilities	Kimochi Inc	\$ 7,587	Rescind cut to senior centers.
Senior & Activity Centers for Adults w/ Disabilities	Lighthouse f/t Blind & Visually Impaired	\$ 2,496	Rescind cut to senior centers.
Senior & Activity Centers for Adults w/ Disabilities	Mission Neighborhood Centers	\$ 17,252	Rescind cut to senior centers.
Senior & Activity Centers for Adults w/ Disabilities	New Leaf Services for Our Community	\$ 18,967	Rescind cut to senior centers.
Senior & Activity Centers for Adults w/ Disabilities	On Lok Day Services	\$ 24,640	Rescind cut to senior centers.
Senior & Activity Centers for Adults w/ Disabilities	Russian American Community Services	\$ 5,590	Rescind cut to senior centers.

Item	CBO	Addback	Addback Source
Senior & Activity Centers for Adults w/ Disabilities	Samoan Community Dvmt Center Inc.	\$ 2,196	Rescind cut to senior centers.
Senior & Activity Centers for Adults w/ Disabilities	San Francisco Senior Center	\$ 20,963	Rescind cut to senior centers.
Senior & Activity Centers for Adults w/ Disabilities	Self-Help for the Elderly	\$ 13,676	Rescind cut to senior centers.
Senior & Activity Centers for Adults w/ Disabilities	Southwest Community Corp	\$ 5,390	Rescind cut to senior centers.
Senior & Activity Centers for Adults w/ Disabilities	St Francis Living Room Foundation	\$ 7,986	Rescind cut to senior centers.
Senior & Activity Centers for Adults w/ Disabilities	Veteran's Equity Center (incl. addback)	\$ 17,998	Rescind cut to senior centers.
Senior & Activity Centers for Adults w/ Disabilities	Vietnamese Elderly Mutual Asst Assoc	\$ 6,688	Rescind cut to senior centers.
Senior & Activity Centers for Adults w/ Disabilities	Visitation Valley Community Center	\$ 9,583	Rescind cut to senior centers.
Senior & Activity Centers for Adults w/ Disabilities	Western Addition Senior Citizens Service Center	\$ 11,322	Rescind cut to senior centers.
Senior & Activity Centers for Adults w/ Disabilities	YMCA of San Francisco	\$ 14,442	Rescind cut to senior centers.
Legal Services	API Legal Outreach	\$ 30,800	Board
Legal Services	Asian Law Caucus	\$ 37,748	Mayor's Office restored \$28,244 to Asian Law Caucus / Board restored the balance.
Legal Services	La Raza Centro Legal	\$ 40,713	Board
Legal Services	Legal Assistance for the Elderly	\$ 90,739	Board

Item	CBO	Addback	Addback Source
Alzheimer's Day Care Resource Centers	Catholic Charities	\$ 81,250	Board
Alzheimer's Day Care Resource Centers	Institute on Aging	\$ 81,250	Board
Alzheimer's Day Care Resource Centers	Self Help for the Elderly	\$ 81,250	Board
Elder Abuse Prevention - Forensic Center	Institute On Aging	\$ 50,000	Restore \$50,000 of \$120,000 cut to ensure local match dollars for grant.
Naturalization	Asian Law Caucus	\$ 12,497	Mayor restored \$12,497 cut,
Naturalization	Asian Pacific Islander Legal Outreach	\$ 38,295	Board
Naturalization	Centro Latino de San Francisco	\$ 24,547	Board
Naturalization	International Institute of the Bay Area	\$ 49,257	Board
Naturalization	Jewish Family and Children's Services	\$ 27,789	Board
Naturalization	Mission Neighborhood Centers	\$ 7,624	Board
Naturalization	Self-Help for the Elderly	\$ 40,000	Mayor restored \$40,000 cut.

Item	CBO	Addback	Addback Source
Housing Advocacy	Chinatown CDC	\$ 23,290	Mayor rescinded \$23,290 cut.
Housing Counseling and Advocacy	Senior Action Network	\$ 113,747	Board
Congregate & Home Delivered Meals & Nutrition Education	Centro	\$ 19,285	Board
Congregate & Home Delivered Meals & Nutrition Education	Glide	\$ 23,437	Board
Congregate & Home Delivered Meals & Nutrition Education	JCC	\$ 9,442	Board
Congregate & Home Delivered Meals & Nutrition Education	Kimochi	\$ 7,950	Board
Congregate & Home Delivered Meals & Nutrition Education	On Lok	\$ 44,156	Board
Congregate & Home Delivered Meals & Nutrition Education	POH	\$ 110,286	Board
Congregate & Home Delivered Meals & Nutrition Education	RACS	\$ 26,003	Board
Congregate & Home Delivered Meals & Nutrition Education	SHE	\$ 94,253	Board
Congregate & Home Delivered Meals & Nutrition Education	SHE-Nutr. Compl.(7 agencies)	\$ 9,200	Board
Congregate & Home Delivered Meals & Nutrition Education	WASC	\$ 55,503	Board
Congregate & Home Delivered Meals & Nutrition Education	JFCS	\$ 1,660	Board
Congregate & Home Delivered Meals & Nutrition Education	One Time Only Patch	\$ 113,825	Board

Item	CBO	Addback	Addback Source
Respite Purchase of Services	Institute On Aging	\$ 8,511	Board
Hoarders and Clutterers	Mental Health Association	\$ 50,000	<b>Board restored \$50K of \$100K cut.</b>
LGBT Volunteer Visitor Services	New Leaf Services for Our Community	\$ 35,000	Board
LGBT Volunteer Visitor Services	TBD	\$ 27,707	
Senior Companion	Family Service Agency	\$ 22,397	Board
		<b>\$ 2,083,900</b>	