

Care Not Cash Monthly Statistical Report¹

| | Prior to Implementation | May-04 | Jun-04 | Jul-04 | Aug-04 | Sep-04 | Oct-04 | Nov-04 |
|---|-------------------------|--------|--------|--------|--------|--------|--------|--------|
| Number of homeless CAAP clients paid aid on check day | (April '04) 2,334 | 2,175 | 1,860 | 1,638 | 1,412 | 1,254 | 976 | 731 |
| Number of active homeless CAAP clients throughout the month | (April '04) 2,497 | 2,334 | 1,927 | 1,735 | 1,649 | 1,412 | 1,143 | 981 |
| % of homeless CAAP clients converted to Care Not Cash² | N/A | 0% | 28% | 42% | 54% | 64% | 75% | 76% |
| Cumulative number of homeless CAAP clients who have moved into housing | 95 | 151 | 204 | 279 | 340 | 404 | 493 | 567 |
| Number of homeless CAAP clients currently active in the housing referral process | N/A | 63 | 59 | 24 | 45 | 71 | 75 | 34 |
| Cumulative number of SRO hotel rooms supported by Care Not Cash³ | 145 | 299 | 380 | 380 | 466 | 555 | 624 | 624 |

¹ The implementation phase of Care Not Cash began May 3, 2004 and was completed in January 2005.

² Clients with a disability may be exempted from Care Not Cash either temporarily or permanently.

³ Care Not Cash-supported SRO hotels are supported as budgetary and administrative constraints allow. When DHS leases hotels, pre-existing tenants can choose to sign a lease and stay, so not all of these units are available to CNC clients. Vacant units in these hotels serve as an exclusive referral source for CNC clients, but CNC clients can also be referred to additional units within DHS' umbrella Housing First Program. As of September 2010, the 25 units at the Arlington Hotel were removed from the CNC portfolio due to a change in hotel ownership and planned programmatic changes. Active CAAP clients at the Arlington were transferred to other CNC buildings.

Care Not Cash Monthly Statistical Report¹

| | Dec-04 | Jan-05 | Feb-05 | Mar-05 | Apr-05 | May-05 | Jun-05 | Jul-05 | Aug-05 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Number of homeless CAAP clients paid aid on check day | 571 | 544 | 543 | 519 | 529 | 511 | 492 | 444 | 446 |
| Number of active homeless CAAP clients throughout the month | 852 | 679 | 629 | 650 | 653 | 615 | 533 | 545 | 537 |
| % of homeless CAAP clients converted to Care Not Cash² | 77% | 95% | 97% | 96% | 97% | 97% | 98% | 98% | 97% |
| Cumulative number of homeless CAAP clients who have moved into housing | 628 | 680 | 710 | 754 | 805 | 860 | 899 | 930 | 985 |
| Number of homeless CAAP clients currently active in the housing referral process | 28 | 36 | 28 | 38 | 44 | 45 | 32 | 51 | 33 |
| Cumulative number of SRO hotel rooms supported by Care Not Cash³ | 684 | 684 | 709 | 793 | 793 | 793 | 793 | 793 | 793 |

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Care Not Cash Monthly Statistical Report¹

| | Sep-05 | Oct-05 | Nov-05 | Dec-05 | Jan-06 | Feb-06 | Mar-06 | Apr-06 | May-06 |
|---|--------|--------|---------------|---------------|---------------|---------------|---------------|---------------|--------|
| Number of homeless CAAP clients paid aid on check day | 464 | 418 | 497 | 412 | 433 | 417 | 392 | 415 | 393 |
| Number of active homeless CAAP clients throughout the month | 511 | 496 | not available | not available | not available | not available | not available | not available | 510 |
| % of homeless CAAP clients converted to Care Not Cash² | 97% | 96% | not available | not available | not available | not available | not available | not available | 92% |
| Cumulative number of homeless CAAP clients who have moved into housing | 1,025 | 1,067 | 1,089 | 1,115 | 1,143 | 1,211 | 1,265 | 1,318 | 1,362 |
| Number of homeless CAAP clients currently active in the housing referral process | 27 | 18 | 23 | 32 | 50 | 49 | 55 | 50 | 80 |
| Cumulative number of SRO hotel rooms supported by Care Not Cash³ | 793 | 793 | 793 | 903 | 903 | 985 | 985 | 993 | 1,233 |

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Care Not Cash Monthly Statistical Report¹

| | Jun-06 | Jul-06 | Aug-06 | Sep-06 | Oct-06 | Nov-06 | Dec-06 | Jan-07 | Feb-07 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Number of homeless CAAP clients paid aid on check day | 404 | 387 | 352 | 365 | 354 | 363 | 333 | 376 | 373 |
| Number of active homeless CAAP clients throughout the month | 534 | 484 | 456 | 470 | 485 | 493 | 508 | 533 | 515 |
| % of homeless CAAP clients converted to Care Not Cash² | 92% | 93% | 92% | 93% | 95% | 95% | 95% | 96% | 93% |
| Cumulative number of homeless CAAP clients who have moved into housing | 1,436 | 1,483 | 1,566 | 1,621 | 1,674 | 1,709 | 1,741 | 1,772 | 1,809 |
| Number of homeless CAAP clients currently active in the housing referral process | 53 | 84 | 51 | 71 | 41 | 37 | 44 | 44 | 21 |
| Cumulative number of SRO hotel rooms supported by Care Not Cash³ | 1,233 | 1,233 | 1,321 | 1,321 | 1,321 | 1,321 | 1,321 | 1,321 | 1,321 |

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Care Not Cash Monthly Statistical Report¹

| | Mar-07 | Apr-07 | May-07 | Jun-07 | Jul-07 | Aug-07 | Sep-07 | Oct-07 | Nov-07 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Number of homeless CAAP clients paid aid on check day | 408 | 380 | 357 | 394 | 381 | 361 | 396 | 381 | 438 |
| Number of active homeless CAAP clients throughout the month | 561 | 593 | 544 | 557 | 527 | 522 | 545 | 582 | 603 |
| % of homeless CAAP clients converted to Care Not Cash² | 96% | 94% | 93% | 96% | 95% | 94% | 98% | 96% | 98% |
| Cumulative number of homeless CAAP clients who have moved into housing | 1,845 | 1,876 | 1,903 | 1,939 | 1,984 | 2,022 | 2,062 | 2,088 | 2,110 |
| Number of homeless CAAP clients currently active in the housing referral process | 33 | 28 | 27 | 35 | 25 | 43 | 30 | 27 | 17 |
| Cumulative number of SRO hotel rooms supported by Care Not Cash³ | 1,321 | 1,321 | 1,321 | 1,321 | 1,321 | 1,321 | 1,321 | 1,321 | 1,321 |

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Care Not Cash Monthly Statistical Report¹

| | Dec-07 | Jan-08 | Feb-08 | Mar-08 | Apr-08 | May-08 | Jun-08 | Jul-08 | Aug-08 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Number of homeless CAAP clients paid aid on check day | 410 | 423 | 487 | 543 | 536 | 548 | 420 | 392 | 418 |
| Number of active homeless CAAP clients throughout the month | 642 | 660 | 722 | 800 | 747 | 621 | 497 | 556 | 562 |
| % of homeless CAAP clients converted to Care Not Cash² | 95% | 95% | 97% | 96% | 96% | 97% | 98% | 96% | 95% |
| Cumulative number of homeless CAAP clients who have moved into housing | 2,127 | 2,148 | 2,176 | 2,204 | 2,238 | 2,265 | 2,293 | 2,322 | 2,343 |
| Number of homeless CAAP clients currently active in the housing referral process | 18 | 35 | 23 | 27 | 16 | 15 | 23 | 18 | 21 |
| Cumulative number of SRO hotel rooms supported by Care Not Cash³ | 1,321 | 1,321 | 1,321 | 1,321 | 1,321 | 1,321 | 1,321 | 1,321 | 1,321 |

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Care Not Cash Monthly Statistical Report¹

| | Sep-08 | Oct-08 | Nov-08 | Dec-08 | Jan-09 | Feb-09 | Mar-09 | Apr-09 | May-09 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Number of homeless CAAP clients paid aid on check day | 464 | 425 | 445 | 369 | 408 | 396 | 401 | 453 | 422 |
| Number of active homeless CAAP clients throughout the month | 599 | 592 | 492 | 585 | 563 | 526 | 618 | 595 | 566 |
| % of homeless CAAP clients converted to Care Not Cash² | 94% | 95% | 93% | 94% | 94% | 93% | 95% | 95% | 95% |
| Cumulative number of homeless CAAP clients who have moved into housing | 2,371 | 2,423 | 2,444 | 2,469 | 2,490 | 2,528 | 2,568 | 2,594 | 2,629 |
| Number of homeless CAAP clients currently active in the housing referral process | 23 | 18 | 16 | 13 | 18 | 7 | 4 | 23 | 17 |
| Cumulative number of SRO hotel rooms supported by Care Not Cash³ | 1,321 | 1,321 | 1,321 | 1,321 | 1,321 | 1,321 | 1,321 | 1,321 | 1,321 |

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Care Not Cash Monthly Statistical Report¹

| | Jun-09 | Jul-09 | Aug-09 | Sep-09 | Oct-09 | Nov-09 | Dec-09 | Jan-10 | Feb-10 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Number of homeless CAAP clients paid aid on check day | 410 | 418 | 426 | 398 | 397 | 351 | 345 | 402 | 370 |
| Number of active homeless CAAP clients throughout the month | 562 | 566 | 576 | 530 | 473 | 481 | 511 | 495 | 493 |
| % of homeless CAAP clients converted to Care Not Cash² | 94% | 92% | 94% | 92% | 92% | 91% | 92% | 94% | 92% |
| Cumulative number of homeless CAAP clients who have moved into housing | 2,666 | 2,697 | 2,733 | 2,788 | 2,871 | 2,906 | 2,958 | 3,003 | 3,020 |
| Number of homeless CAAP clients currently active in the housing referral process | 12 | 12 | 13 | 22 | 4 | 19 | 18 | 16 | 17 |
| Cumulative number of SRO hotel rooms supported by Care Not Cash³ | 1,321 | 1,321 | 1,321 | 1,321 | 1,321 | 1,321 | 1,321 | 1,321 | 1,321 |

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Care Not Cash Monthly Statistical Report¹

| | Mar-10 | Apr-10 | May-10 | Jun-10 | Jul-10 | Aug-10 | Sep-10 | Oct-10 | Nov-10 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Number of homeless CAAP clients paid aid on check day | 392 | 378 | 400 | 424 | 393 | 392 | 407 | 390 | 386 |
| Number of active homeless CAAP clients throughout the month | 507 | 523 | 504 | 469 | 494 | 511 | 467 | 453 | 448 |
| % of homeless CAAP clients converted to Care Not Cash² | 94% | 94% | 95% | 93% | 94% | 93% | 93% | 92% | 94% |
| Cumulative number of homeless CAAP clients who have moved into housing | 3,069 | 3,105 | 3,134 | 3,174 | 3,197 | 3,228 | 3,269 | 3,296 | 3,330 |
| Number of homeless CAAP clients currently active in the housing referral process | 18 | 15 | 23 | 16 | 18 | 18 | 16 | 29 | 31 |
| Cumulative number of SRO hotel rooms supported by Care Not Cash³ | 1,321 | 1,321 | 1,321 | 1,321 | 1,321 | 1,321 | 1,296 | 1,296 | 1,296 |

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Care Not Cash Monthly Statistical Report¹

| | Dec-10 | Jan-11 | Feb-11 | Mar-11 | Apr-11 | May-11 | Jun-11 | Jul-11 | Aug-11 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Number of homeless CAAP clients paid aid on check day | 359 | 392 | 391 | 348 | 381 | 360 | 355 | 380 | 373 |
| Number of active homeless CAAP clients throughout the month | 441 | 440 | 510 | 514 | 494 | 499 | 519 | 512 | 509 |
| % of homeless CAAP clients converted to Care Not Cash² | 94% | 91% | 94% | 92% | 93% | 89% | 87% | 92% | 89% |
| Cumulative number of homeless CAAP clients who have moved into housing | 3,362 | 3,389 | 3,421 | 3,450 | 3,489 | 3,540 | 3,568 | 3,591 | 3,623 |
| Number of homeless CAAP clients currently active in the housing referral process | 19 | 9 | 13 | 23 | 31 | 19 | 18 | 13 | 10 |
| Cumulative number of SRO hotel rooms supported by Care Not Cash³ | 1,296 | 1,296 | 1,296 | 1,296 | 1,296 | 1,296 | 1,296 | 1,296 | 1,296 |

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Care Not Cash Monthly Statistical Report¹

| | Sep-11 | Oct-11 | Nov-11 | Dec-11 |
|---|--------|--------|--------|--------|
| Number of homeless CAAP clients paid aid on check day | 374 | 366 | 366 | 376 |
| Number of active homeless CAAP clients throughout the month | 524 | 517 | 529 | 519 |
| % of homeless CAAP clients converted to Care Not Cash² | 94% | 91% | 96% | 95% |
| Cumulative number of homeless CAAP clients who have moved into housing | 3,645 | 3,666 | 3,691 | 3,707 |
| Number of homeless CAAP clients currently active in the housing referral process | 7 | 13 | 9 | 5 |
| Cumulative number of SRO hotel rooms supported by Care Not Cash³ | 1,296 | 1,296 | 1,296 | 1,296 |

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