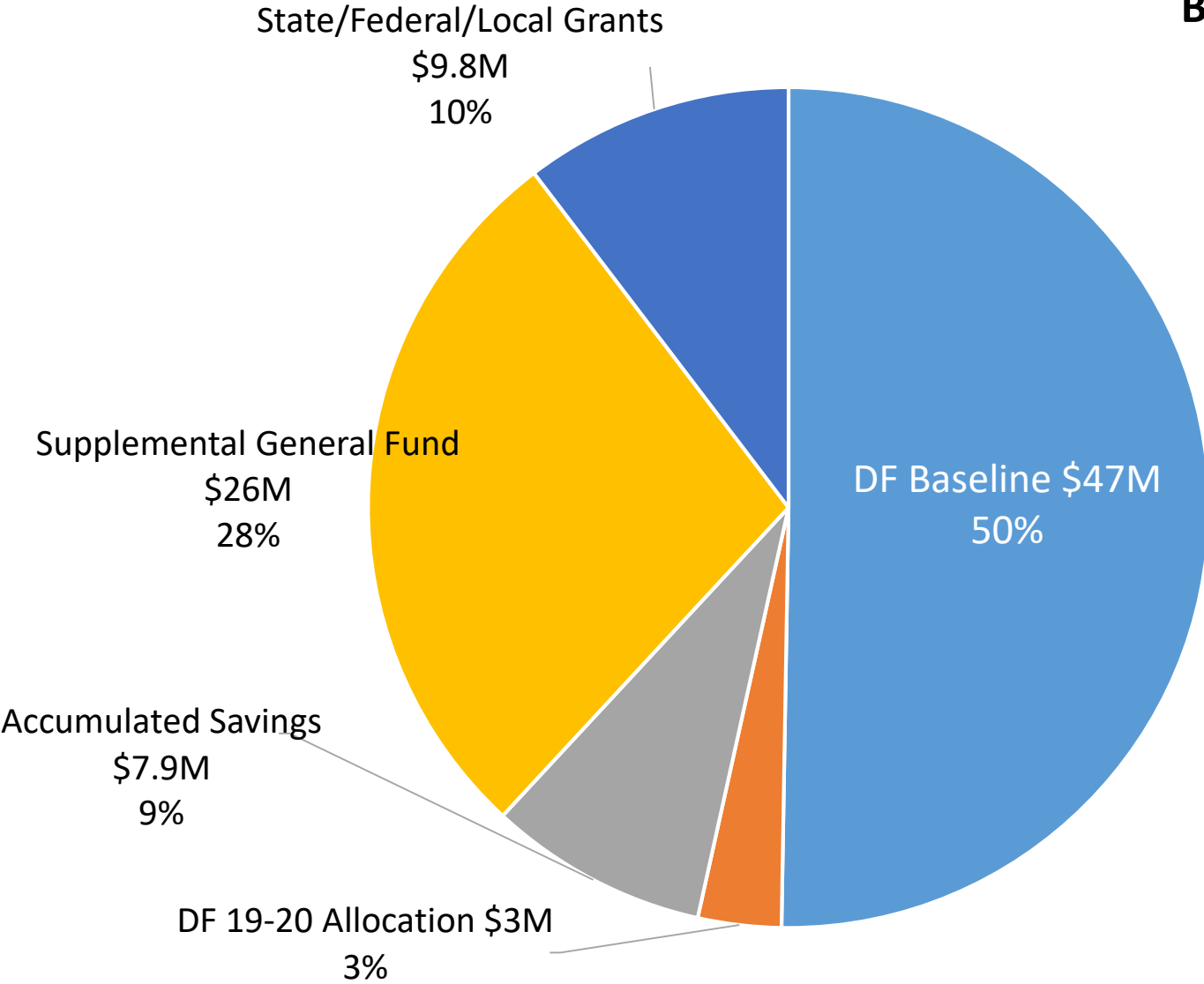


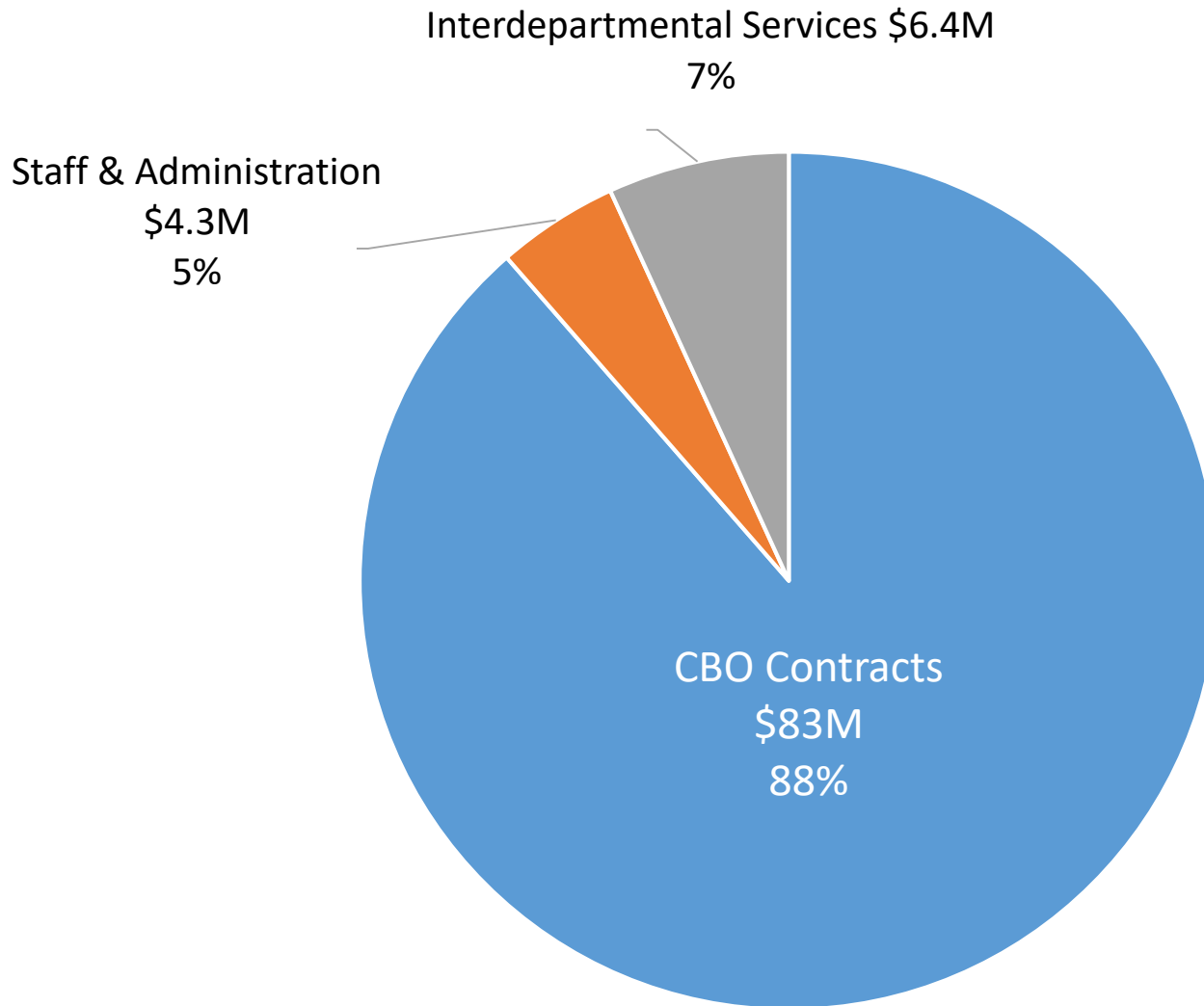
Dignity Fund FY19-20 Year-End Budget Update

Dignity Fund Oversight & Advisory Committee
SF Human Services Agency, Budget
November 16, 2020

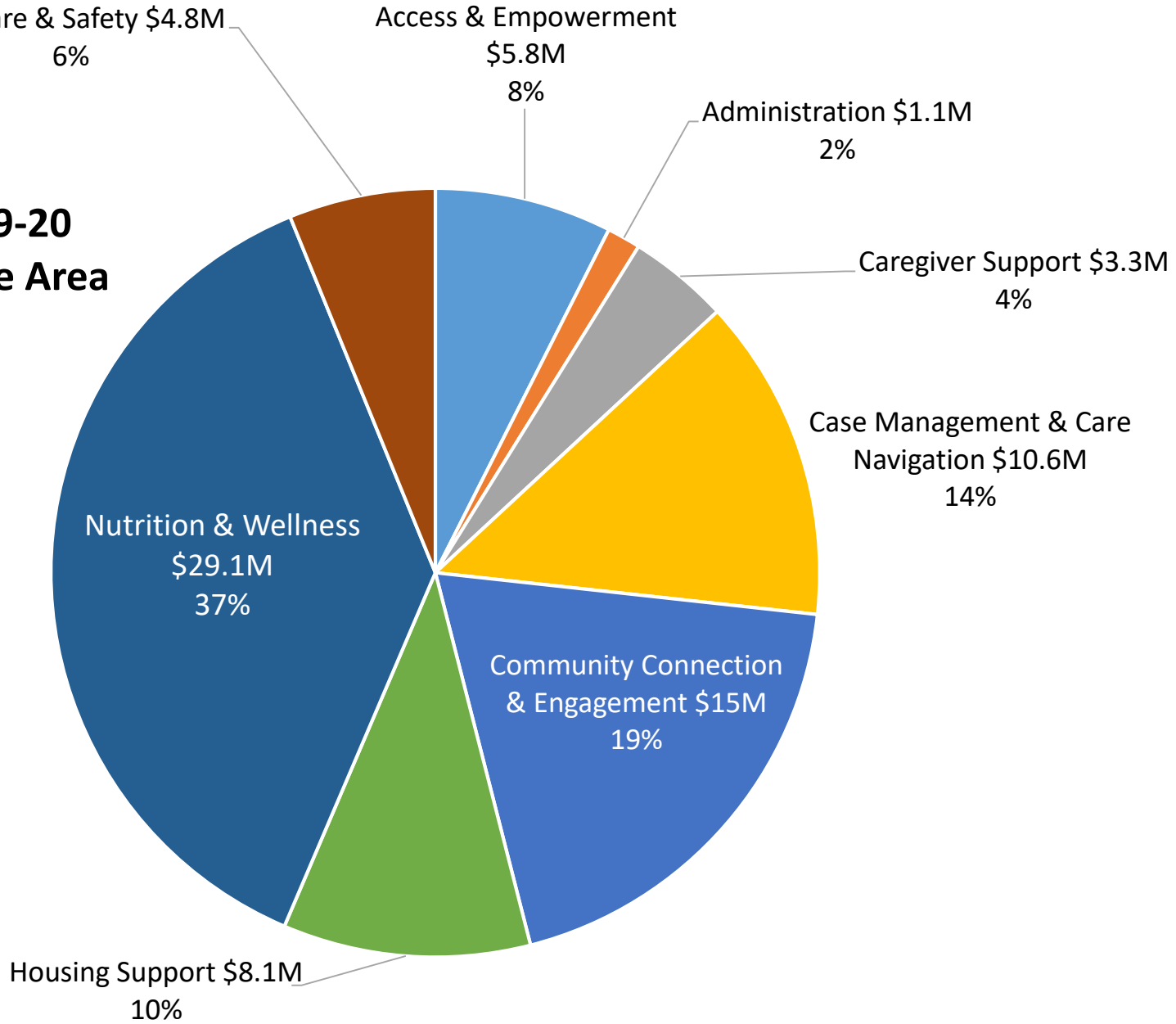
**Dignity Fund FY19-20
Budget by Sources
\$93.8 Million**



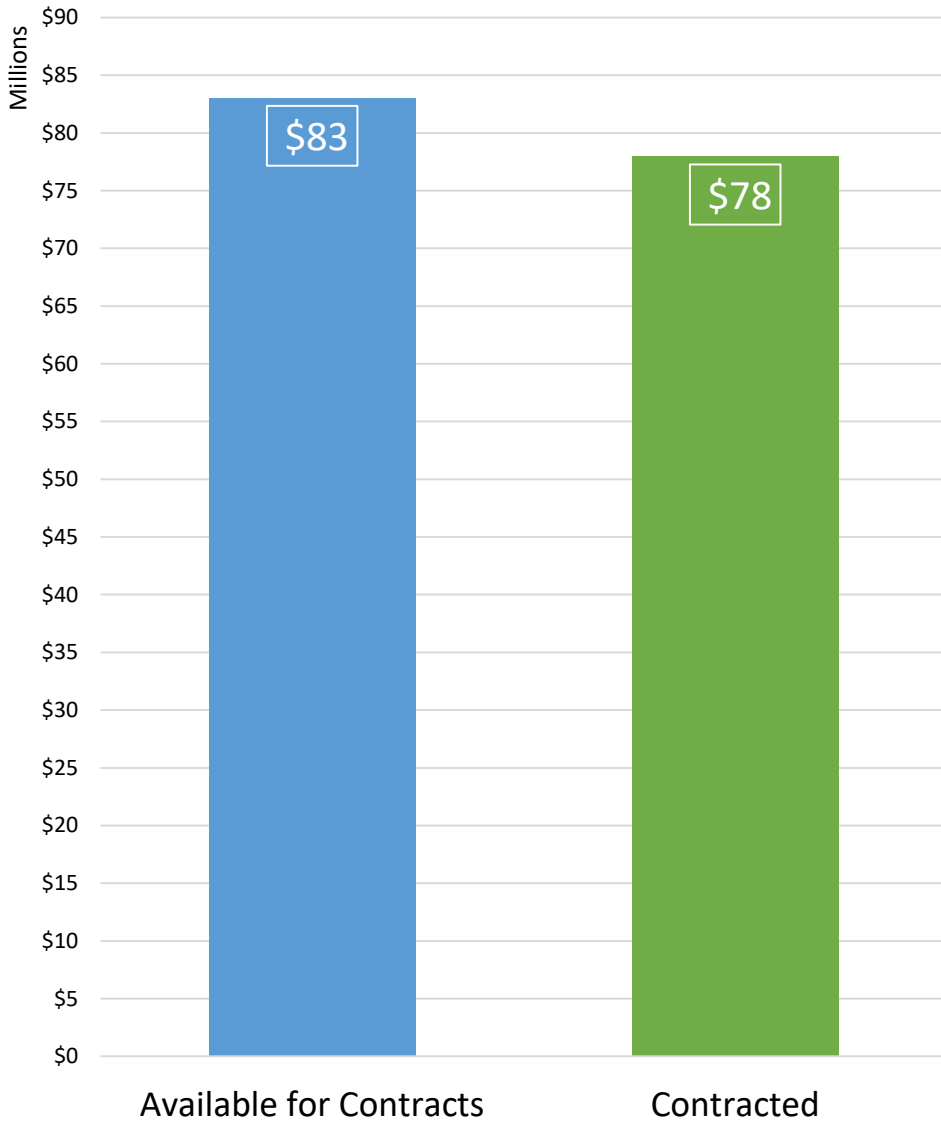
**Dignity Fund FY19-20
Budget by Uses
\$93.8 Million**



**Dignity Fund FY19-20
Contracts by Service Area
\$77.9 Million**



Dignity Fund FY19-20 Available for Contracts & Contracted



Dignity Fund FY19-20 Contracted & Spent

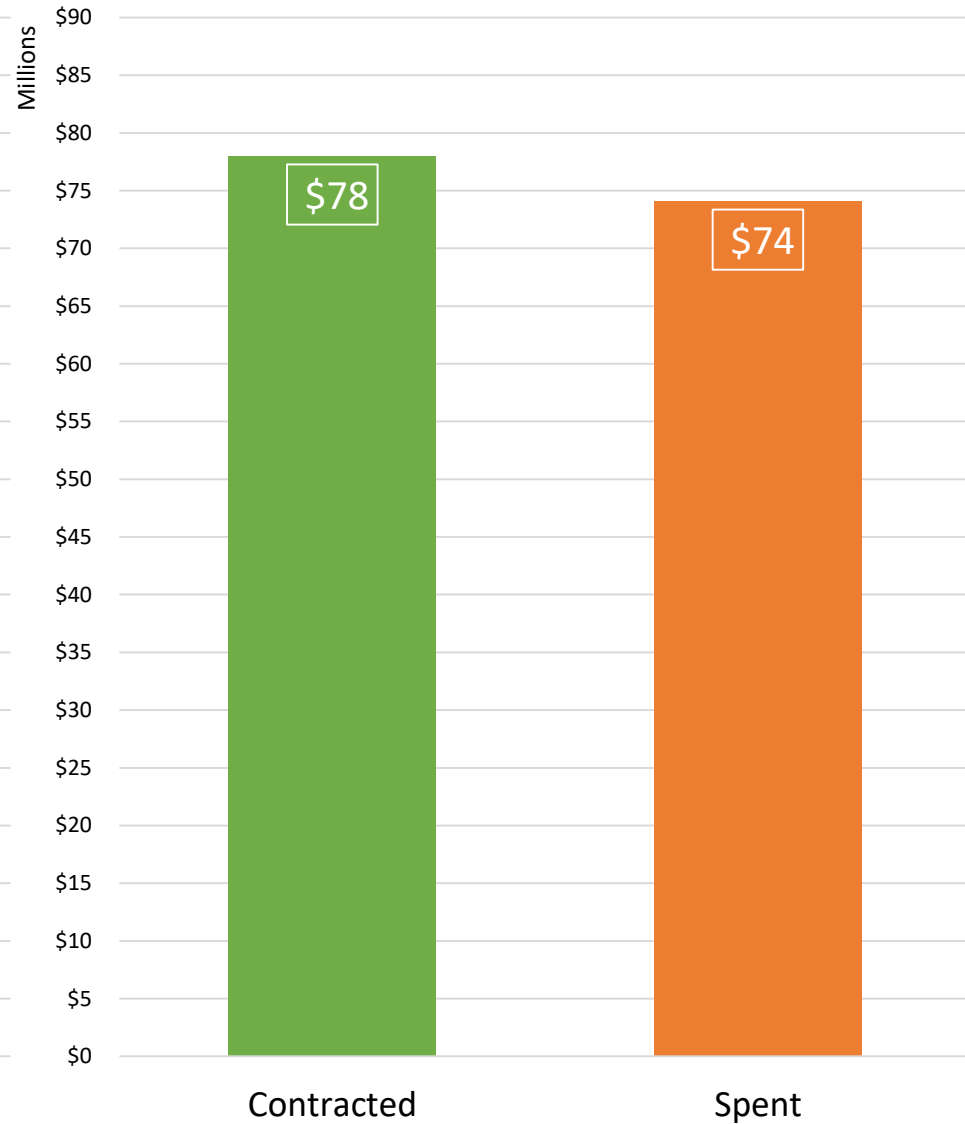


Table 4. FY19-20 DF Remaining Balance & Committed Funds	
Total Remaining Balance	13,035,754.00
Allocated/Committed:	12,839,125.00
Senior Operating Subsidies	3,167,562
Nutrition*	2,417,784
Community Services*	1,407,000
Legal Services*	991,779
Great Plates Transition	750,000
Aging and Disability Resource Centers (ADRC)*	658,000
Technology*	650,000
District 11 New Programming*	525,000
Community Connectors*	408,000
Disability Cultural Center	400,000
Additional Equity Enhancements*	350,000
COVID-Related Supportive Services	340,000
Palliative Care*	300,000
Dementia Day Care	175,000
Isolation Prevention/Animal Bonding	125,000
Veterans Services*	99,000
Social Isolation Screening/Referral Pilot	75,000
Available Balance	196,629

**Includes one-time funds to be spent over multiple years*

Questions and Discussion