



SAN FRANCISCO HUMAN SERVICES AGENCY
**Department of Disability
and Aging Services**

Dignity Fund Outcome & Evaluation Updates

Presentation to the Dignity Fund Oversight and Advisory Committee
May 16, 2022



Agenda

- Outcome & Evaluation Plan
- Data & Evaluation Reports for FY21 and FY22



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Outcome & Evaluation Plan

Outcome & Evaluation Plan Components

- **Annual Data & Evaluation Report**
 - Provide annual snapshot of service and outcome performance
 - Develop shared context across DAS service network and partners
 - Share progress, identify areas for work, and build momentum
 - **Focus Area Reports** (“Deep Dives”)
 - Examine trends in select programs (e.g., Legal Services analysis)
 - Explore topic areas of interest (e.g., caregiver needs)
 - **Cycle-End Evaluation Report**
 - Evaluate impact of cycle investments and initiatives
- + Outcome Objective Framework

Outcome & Evaluation Plan Timeline (Original)

Component	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27
	CNA	SAP			CNA	SAP			CNA	SAP
Annual Data & Evaluation Report		X	X	X	X	X	X	X	X	X
Focus Area Reports (“Deep Dives”)		X	X	X		X	X	X		X
Cycle-End Evaluation Report					X				X	

Outcome & Evaluation Plan Timeline (Updated)

Component	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27
	CNA	SAP			CNA	SAP			CNA	SAP
Planned Funding			Y1	Y2	Y3	Y4	Y1	Y2	Y3	Y4
Annual Data & Evaluation Report		X	—	X	X	X	X	X	X	X
Focus Area Reports (“Deep Dives”)		X	X	X		X	X	X		X
Cycle-End Evaluation Report					X		X			



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Data & Evaluation Reports for FY21 and FY22

Project Timeline





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Thank You

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Refresher: Contract Schedule Groups

Figure 6. Service Areas by Contract Schedule Group.

Schedule A	Schedule B	Schedule C
<ul style="list-style-type: none">• Case Management & Care Navigation• Community Connection & Engagement	<ul style="list-style-type: none">• Access & Empowerment• Caregiver Support• Housing Support	<ul style="list-style-type: none">• Nutrition & Wellness• Self-Care & Safety

Funding & Contract Schedule

Figure 7. Contract Schedule Timeline.

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	
Planning Activity	CNA	SAP			CNA	SAP			
Cycle A • Case Management & Care Navigation • Community Connection & Engagement		*	4 Year Contract Term				*		
Cycle B • Access & Empowerment • Caregiver Support • Housing Support			*	4 Year Contract Term				*	
Cycle C • Nutrition & Wellness • Self-Care & Safety				*	4 Year Contract Term				*

* Procurement process