## DAAS MBO Enhancement and BoS Addbacks for FY17-18 and FY18-19

**Total:** $4,787,000 in FY17-18 and $3,047,000 in FY18-19

<table>
<thead>
<tr>
<th>Row #</th>
<th>DAAS Service Area</th>
<th>Dignity Fund Initiative?</th>
<th>Dignity Fund Initiative Category</th>
<th>BoS Identified Program</th>
<th>FY17-18 Amount</th>
<th>One Time Only</th>
<th>FY18-19 Amount</th>
<th>District</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Access</td>
<td>No</td>
<td>Group Vans</td>
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<td>Expansion of Senior Services (Ocean, Merced, Ingleside)</td>
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<td>Row #</td>
<td>DAAS Service Area</td>
<td>Dignity Fund Initiative?</td>
<td>Dignity Fund Initiative Category</td>
<td>BoS Identified Program</td>
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<td>FY18-19 Amount</td>
<td>One Time Only</td>
<td>District</td>
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<tr>
<td>Row #</td>
<td>DAAS Service Area</td>
<td>Dignity Fund Initiative?</td>
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</table>

$4,787,000 $3,047,000