

SF Department of Aging & Adult Services - Dignity Fund FY 17/18 Prop I Allocation - Four Priority Areas (CODB)

4/3/2017

| Initiative | Budget | Description | Areas of Focus* |
|--|---------------------|---|--|
| Support for Caregivers | \$ 1,250,000 | To develop innovative outreach and support for caregivers, as well as provide respite through in-home care and/or subsidized adult day programs. This funding would support 30 - 100 families per year to receive at least 1 day of respite per week. | Caregivers, particularly those supporting persons with HIV and/or dementia |
| Innovative Community Service Centers/Activities | \$ 2,570,000 | To develop new and expand existing innovative models, including: -Site focused on AWD population -Innovative use of existing space (e.g., evening activities) -Community connectors Funding includes necessary supportive services (e.g., transportation for participants with mobility impairment). This also maintains service level for existing clients due to rate increase (\$150K). | Adults with Disabilities and other underserved populations/areas |
| Legal Services and Financial Planning | \$ 800,000 | To expands service for AWD population, develop Healthcare Law expertise, and develops new services targeted for LGBT populations (<i>latter based on LGBT Aging Policy Task Force recommendations</i>) . This also supports existing clients through staff retention at existing providers (\$135K). | Adults with Disabilities; Healthcare Law |
| Support for Veterans | \$ 500,000 | To provide supportive services and congregate meals in veterans housing | Veterans |
| FY 17/18 CODB | \$ 880,000 | TBD - Placeholder for possible Cost of Doing Business increase. Based on a 2% estimate. | n/a |

Total \$ 6,000,000

*Geographic distribution and race/ethnicity of those currently served by existing programs and population data will be considered in finalizing targeting prior to RFP and/or funding distribution.