

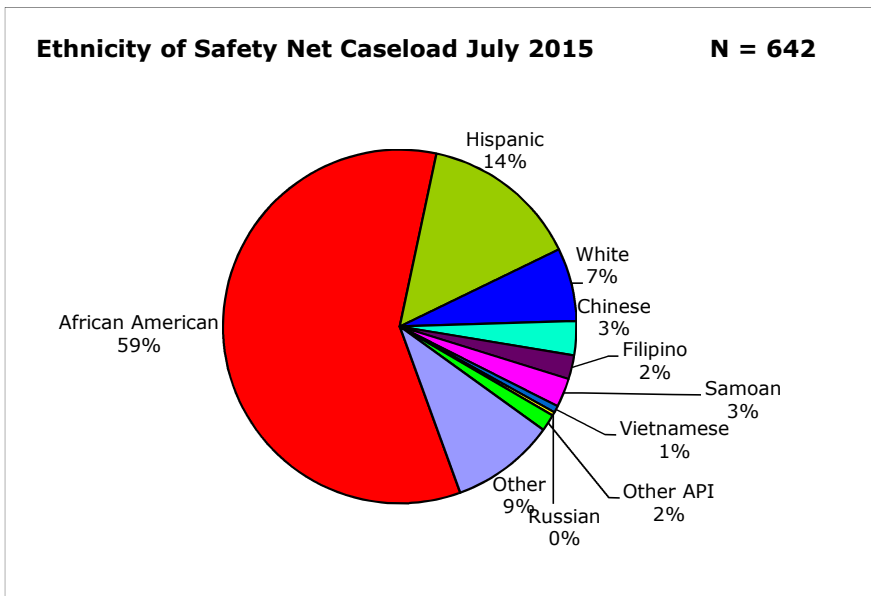
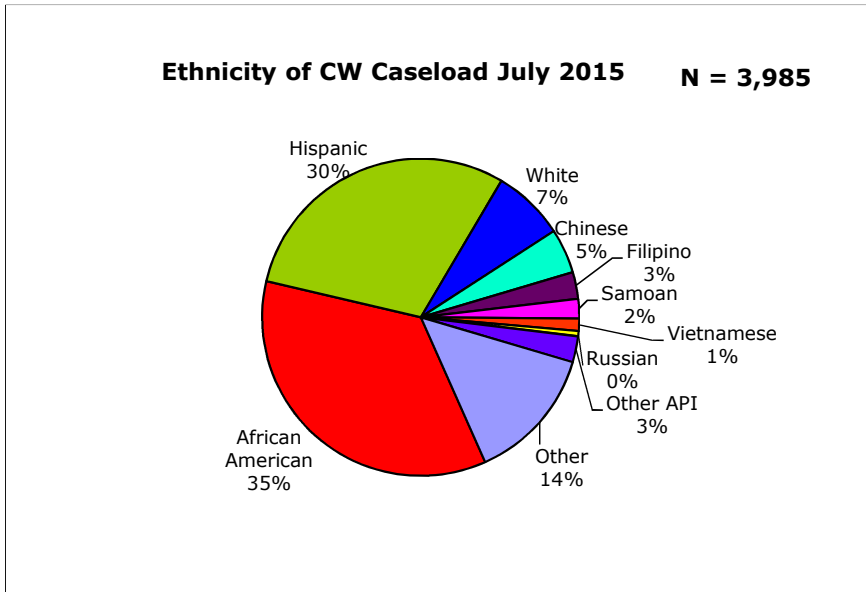
**San Francisco Human Services Agency  
CalWORKs Oversight Committee Meeting  
August 2015**

|                                  | <b>CW<br/>Families</b> | <b>%</b> | <b>Safety Net<br/>Families</b> | <b>%</b>   |       |
|----------------------------------|------------------------|----------|--------------------------------|------------|-------|
| <b># of cases - July 2015</b>    | <b>3,985</b>           | 100%     | <b>642</b>                     | 100%       |       |
| <b>Family Make-up</b>            |                        |          |                                |            |       |
| 0-parent families                | 1,025                  | 26%      |                                |            |       |
| All Other families               | 1,705                  | 43%      | 623                            | 97%        |       |
| 2-parent families                | 151                    | 4%       | 19                             | 3%         |       |
| Safety Net Families              | 642                    | 16%      |                                |            |       |
| TANF Timed out Families          | 374                    | 9%       |                                |            |       |
| TCVAP Families                   | 88                     | 2%       |                                |            |       |
| <b>Ethnicity</b>                 |                        |          |                                |            |       |
| African American                 | 1,408                  | 35%      | 378                            | 59%        |       |
| Hispanic                         | 1,189                  | 30%      | 93                             | 14%        |       |
| White                            | 293                    | 7%       | 43                             | 7%         |       |
| Chinese                          | 182                    | 5%       | 20                             | 3%         |       |
| Filipino                         | 108                    | 3%       | 14                             | 2%         |       |
| Samoan                           | 80                     | 2%       | 17                             | 3%         |       |
| Vietnamese                       | 50                     | 1%       | 4                              | 1%         |       |
| Russian                          | 21                     | 1%       | 2                              | 0%         |       |
| Other API                        | 106                    | 3%       | 10                             | 2%         |       |
| Other                            | 548                    | 14%      | 61                             | 10%        |       |
| <b>Total</b>                     | <b>3,985</b>           | 100%     | <b>642</b>                     | 100%       |       |
| <b>Primary Language</b>          |                        |          |                                |            |       |
| English                          | 2,970                  | 75%      | 599                            | 93%        |       |
| Spanish                          | 744                    | 19%      | 20                             | 3%         |       |
| Cantonese                        | 120                    | 3%       | 14                             | 2%         |       |
| Russian                          | 26                     | 1%       | 0                              | 0%         |       |
| Vietnamese                       | 38                     | 1%       | 5                              | 1%         |       |
| Other                            | 87                     | 2%       | 4                              | 1%         |       |
| <b>Total</b>                     | <b>3,985</b>           | 100%     | <b>642</b>                     | 100%       |       |
| <b>Neighborhood and Zipcode</b>  |                        |          |                                |            |       |
| Tenderloin                       | 94102                  | 200      | 5.0%                           | 20         | 3.1%  |
| South of Market                  | 94103                  | 284      | 7.1%                           | 28         | 4.4%  |
| Potrero Hill                     | 94107                  | 193      | 4.8%                           | 37         | 5.8%  |
| Chinatown                        | 94108                  | 12       | 0.3%                           | 1          | 0.2%  |
| Polk Gulch                       | 94109                  | 116      | 2.9%                           | 5          | 0.8%  |
| Mission                          | 94110                  | 392      | 9.8%                           | 47         | 7.3%  |
| Ingelside/Excelsior              | 94112                  | 371      | 9.3%                           | 36         | 5.6%  |
| Eureka Valley                    | 94114                  | 14       | 0.4%                           | 0          | 0.0%  |
| Western Addition                 | 94115                  | 183      | 4.6%                           | 47         | 7.3%  |
| Parkside                         | 94116                  | 44       | 1.1%                           | 4          | 0.6%  |
| Haight/Lower<br>Western Addition | 94117                  | 68       | 1.7%                           | 4          | 0.6%  |
| Inner Richmond                   | 94118                  | 52       | 1.3%                           | 6          | 0.9%  |
| Outer Richmond                   | 94121                  | 58       | 1.5%                           | 5          | 0.8%  |
| Sunset                           | 94122                  | 58       | 1.5%                           | 7          | 1.1%  |
| Bayview/Hunters Pt.              | 94124                  | 877      | 22.0%                          | 210        | 32.7% |
| Miraloma                         | 94127                  | 18       | 0.5%                           | 3          | 0.5%  |
| Treasure island                  | 94130                  | 70       | 1.8%                           | 17         | 2.6%  |
| Lake Merced                      | 94132                  | 60       | 1.5%                           | 11         | 1.7%  |
| North Beach                      | 94133                  | 96       | 2.4%                           | 18         | 2.8%  |
| Visitacion Valley                | 94134                  | 447      | 11.2%                          | 88         | 13.7% |
| Homeless                         |                        |          |                                |            |       |
| Other/Unknown                    |                        | 372      | 9.3%                           | 48         | 7.5%  |
| <b>Total</b>                     | <b>3,985</b>           |          |                                | <b>642</b> |       |

**San Francisco Human Services Agency  
CalWORKs Oversight Committee Meeting  
August 2015**

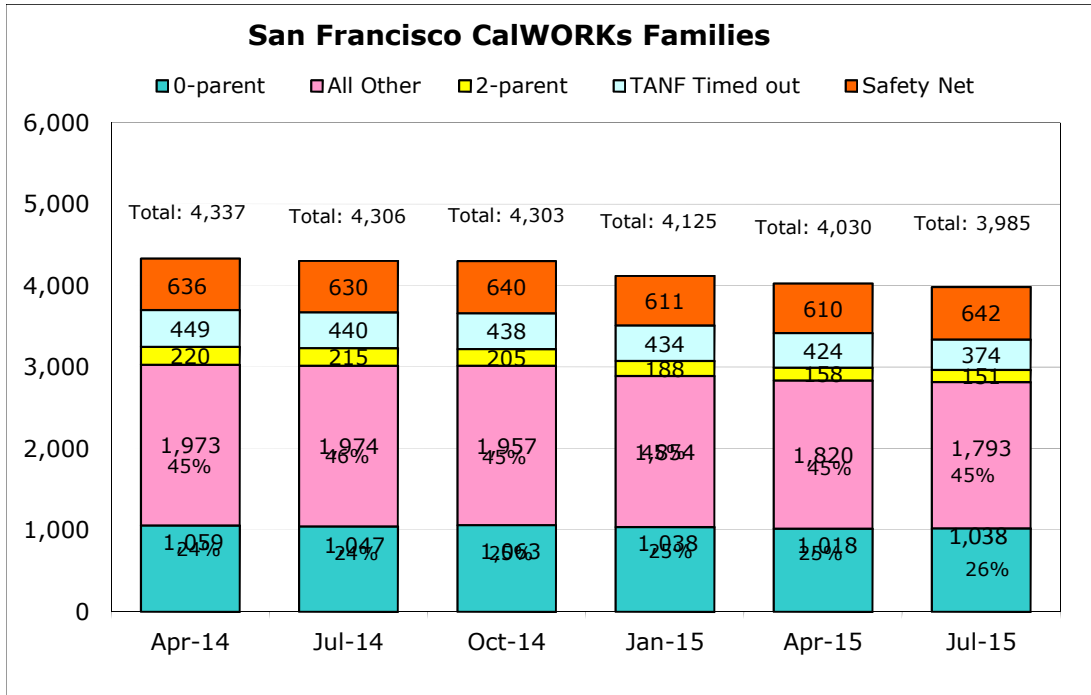
Since November 2014, CalWIN database separately identifies CalWORKs families that receive assistance under Trafficking and Crime Victims Assistance Program. There were 18 families in November 2014 which rose to 88 in July 2015, nearly quadrupled.

The following graphs illustrate the ethnic composition of all CalWORKs as well as Safety Net families.



**San Francisco Human Services Agency  
CalWORKs Oversight Committee Meeting  
August 2015**

**Composition of CalWORKs Families in San Francisco**



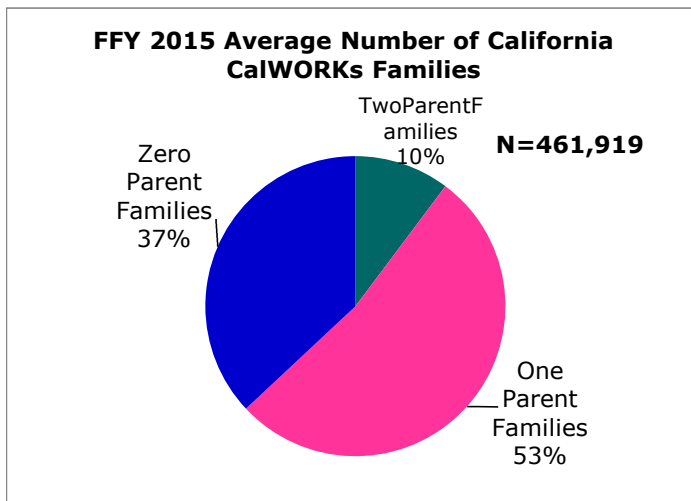
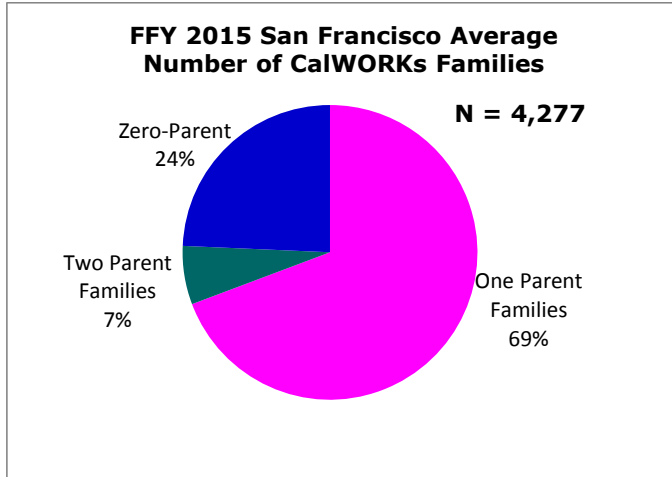
**Recent Developments**

There has been a steady increase in the San Francisco Welfare To Work County Participation Rate in the past few years. Here is FFY 2015 WPR:

|                | %            |
|----------------|--------------|
| Oct-14         | 49.6%        |
| Nov-14         | 56.3%        |
| Dec-14         | 52.0%        |
| Jan-15         | 49.1%        |
| Feb-15         | 49.0%        |
| Mar-15         | 60.6%        |
| <b>Average</b> | <b>52.8%</b> |

**San Francisco Human Services Agency  
CalWORKs Oversight Committee Meeting  
August 2015**

The Office of Family Assistance recently published TANF data for the first six months of FFY 2015. Here is a graphical comparison of California state and San Francisco caseloads:



**San Francisco Human Services Agency  
CalWORKs Oversight Committee Meeting  
August 2015**

**GA and PAES Caseload**

| <b>GA Caseload by Aidcode</b>   | Jul-15       | Apr-15       | Jan-15       | Oct-14       | Jul-14       |
|---------------------------------|--------------|--------------|--------------|--------------|--------------|
| 90                              | 5            | 8            | 10           | 5            | 6            |
| 91                              | 1,217        | 1,322        | 1,171        | 1,163        | 1,338        |
| 93                              | 40           | 46           | 16           | 24           | 19           |
| 94                              | 1            | 2            | 2            | 1            | 1            |
| 95                              | 178          | 169          | 134          | 107          | 123          |
| 97                              | 23           | 16           | 11           | 18           | 24           |
| Sub-total#                      | <b>1,464</b> | <b>1,563</b> | <b>1,344</b> | <b>1,318</b> | <b>1,511</b> |
| Sub-total%                      | 39%          | 39%          | 35%          | 34%          | 35%          |
| <b>PAES Caseload by Aidcode</b> |              |              |              |              |              |
| 9J#                             | <b>2,299</b> | 2,435        | 2,476        | 2,558        | 2,792        |
| 9J%                             | 61%          | 61%          | 65%          | 66%          | 65%          |
| <b>Grand Total</b>              | <b>3,763</b> | <b>3,998</b> | <b>3,820</b> | <b>3,876</b> | <b>4,303</b> |

**July 2015 GA and PAES Caseload by Language**

|                    | <b>GA</b>    |     | <b>PAES</b>  |     | <b>Total</b> |     |
|--------------------|--------------|-----|--------------|-----|--------------|-----|
|                    | #            | %   | #            | %   | #            | %   |
| English            | 1,392        | 95% | 1,978        | 86% | 3,370        | 90% |
| Cantonese          | 12           | 1%  | 127          | 6%  | 139          | 4%  |
| Mandarin           | 6            | 0%  | 24           | 1%  | 30           | 1%  |
| Spanish            | 34           | 2%  | 76           | 3%  | 110          | 3%  |
| Vietnamese         | 4            | 0%  | 31           | 1%  | 35           | 1%  |
| Russian            | 3            | 0%  | 18           | 1%  | 21           | 1%  |
| Other              | 13           | 1%  | 45           | 2%  | 58           | 2%  |
| <b>Grand Total</b> | <b>1,464</b> |     | <b>2,299</b> |     | <b>3,763</b> |     |

**July 2015 GA & PAES Caseload by Ethnicity**

|                    | <b>GA</b>    |     | <b>PAES</b>  |     | <b>Total</b> |     |
|--------------------|--------------|-----|--------------|-----|--------------|-----|
|                    | #            | %   | #            | %   | #            | %   |
| Black              | 630          | 43% | 948          | 41% | 1,578        | 42% |
| White              | 395          | 27% | 472          | 21% | 867          | 23% |
| Hispanic           | 165          | 11% | 240          | 10% | 405          | 11% |
| Chinese            | 24           | 2%  | 170          | 7%  | 194          | 5%  |
| Filipino           | 42           | 3%  | 88           | 4%  | 130          | 3%  |
| Vietnamese         | 10           | 1%  | 44           | 2%  | 54           | 1%  |
| Other Asian        | 33           | 2%  | 69           | 3%  | 102          | 3%  |
| AN or AI           | 21           | 1%  | 23           | 1%  | 44           | 1%  |
| Other              | 144          | 10% | 245          | 11% | 389          | 10% |
| <b>Grand Total</b> | <b>1,464</b> |     | <b>2,299</b> |     | <b>3,763</b> |     |

**San Francisco Human Services Agency  
CalWORKs Oversight Committee Meeting  
August 2015**

|             | <b>GA</b>    |          | <b>PAES</b>  |          | <b>Total</b> |          |
|-------------|--------------|----------|--------------|----------|--------------|----------|
|             | <b>#</b>     | <b>%</b> | <b>#</b>     | <b>%</b> | <b>#</b>     | <b>%</b> |
| 94102       | 209          | 14%      | 253          | 11%      | 462          | 12%      |
| 94103       | 148          | 10%      | 262          | 11%      | 410          | 11%      |
| 94107       | 41           | 3%       | 56           | 2%       | 97           | 3%       |
| 94108       | 18           | 1%       | 46           | 2%       | 64           | 2%       |
| 94109       | 77           | 5%       | 129          | 6%       | 206          | 5%       |
| 94110       | 116          | 8%       | 167          | 7%       | 283          | 8%       |
| 94112       | 61           | 4%       | 172          | 7%       | 233          | 6%       |
| 94114       | 13           | 1%       | 19           | 1%       | 32           | 1%       |
| 94115       | 32           | 2%       | 96           | 4%       | 128          | 3%       |
| 94116       | 7            | 0%       | 46           | 2%       | 53           | 1%       |
| 94117       | 48           | 3%       | 95           | 4%       | 143          | 4%       |
| 94118       | 11           | 1%       | 26           | 1%       | 37           | 1%       |
| 94121       | 8            | 1%       | 40           | 2%       | 48           | 1%       |
| 94122       | 18           | 1%       | 53           | 2%       | 71           | 2%       |
| 94124       | 176          | 12%      | 390          | 17%      | 566          | 15%      |
| 94130       | 11           | 1%       | 38           | 2%       | 49           | 1%       |
| 94131       | 9            | 1%       | 21           | 1%       | 30           | 1%       |
| 94132       | 19           | 1%       | 41           | 2%       | 60           | 2%       |
| 94133       | 17           | 1%       | 45           | 2%       | 62           | 2%       |
| 94134       | 69           | 5%       | 166          | 7%       | 235          | 6%       |
| 94142       | 18           | 1%       | 11           | 0%       | 29           | 1%       |
| Other       | 338          | 23%      | 127          | 6%       | 465          | 12%      |
| Grand Total | <b>1,464</b> |          | <b>2,299</b> |          | <b>3,763</b> |          |