



Edwin M. Lee, Mayor

Trent Rhorer, Executive Director

MEMORANDUM

TO:	HUMAN SERVICES COMMISSION
THROUGH:	TRENT RHORER, EXECUTIVE DIRECTOR
FROM:	DANIEL KAPLAN, DEPUTY DIRECTOR
DATE:	JANUARY 24, 2019
SUBJECT:	<b>AGREEMENT WITH THE CALIFORNIA DEPARTMENT OF SOCIAL SERVICES TO ADMINISTER THE “2011 REALIGNMENT CONTRACT SPECIAL ACCOUNT” ON BEHALF OF THE 58 COUNTIES OF CALIFORNIA</b>

The Department requests authorization to enter into an agreement with the California Department of Social Services (CDSS) to administer the “2011 Realignment Contract Special Account” on behalf of the 58 counties of California, for the period from July 1, 2018 through June 30, 2019. The Department would receive allocated funds and reimburse CDSS for services performed on behalf of the 58 State counties through statewide contracts, at no cost to the Department. This agreement is a renewal of the agreement that was in place in fiscal year 2017-18.

**Background**

In 2011, California enacted several pieces of legislation (AB 109, AB 117, AB 118, and ABX1 16) which collectively are known as the 2011 Realignment Legislation and which moved the programmatic and fiscal responsibilities for several programs from the State level to the local level of government. In Social Services, the realigned programs included Adoption Assistance, Adoption Administration, Foster Assistance, Foster Care Administration, Child Abuse Prevention, Child Welfare Services, and Adult Protective Services.

The realigned services included several services which are provided through Statewide contracts. SB 1020 created a permanent financing structure for the 2011 Realignment programs, including the establishment of the “2011 Realignment Contract Special Account” for the purpose of funding the Statewide contracts. One of the counties is responsible for serving as the “59<sup>th</sup> county” to fulfill this role and receive the allocated 2011 Realignment funds in order to reimburse the State for the Statewide contracts. Santa Clara County had served as the original “59<sup>th</sup> County” for the first two fiscal years, fiscal years 2013-14 and 2014-15. However, in fiscal year 2015-16, with turnover at the top level of fiscal administration in Santa Clara county, San Francisco was approached to take over that role. San Francisco stepped in and has served as the

59<sup>th</sup> County since fiscal year 2015-16, with annual agreements each year. Approval of this agreement will continue our services as the 59<sup>th</sup> County for fiscal year 2018-19.

**Performance**

In FY 2017-2018, as the 59<sup>th</sup> county, we received \$32,369,333.06 of 2011 Realignment Funds into this account, which when added to the \$10,599,743.12 balance from the previous year, totaled \$42,969,076.18 of available funds. We were invoiced and paid to the State \$32,311,903.14, leaving a balance of \$10,657,173.04 to roll forward for fiscal year 2018-19.

**Services to be Provided**

In FY 2018-2019, the 59<sup>th</sup> county is projected to receive and reimburse the State \$32,721,000 for the following Statewide contracts.

<i>FY 2018-19: CDSS Contracts to Provide Services</i>	<i>Amount</i>
Private Agency Adoption Reimbursement Payments (PAARP)	\$15,673,000
Chafee Post-Secondary Education and Training Vouches (ETV)	\$ 5,669,700
Health Oversight and Coordination Public Health Nursing	\$ 8,293,000
Family Builders – Online Registry	\$ 234,927
Chafee ETV – Employment and Development Department	\$ 30,300
Foster Parent Summit	\$ 50,083
Department of Health Care Services – Assistance to Children in Emergency (ACE) Contract	\$ 15,880
Safe and Thriving Futures	\$ 476,582
QPI Training by Youth Law Center	\$ 429,495
QPI Just In Time Training website (CalSWEC)	\$ 157,360
Training & Technical Assistance for Efforts of Outcomes (CalSWEC)	\$ 213,237
CSEC for Child and Family Policy Institute of California	\$ 253,620
Efforts to Outcomes w/ CFPIC	\$ 112,500
Safe and Sound	\$ 31,000
Foster Parent & Relative Retention, Support, Recruitment – Consultant Fees	\$ 150,000
CCR Training & Support w/ CFPIC	\$ 145,119
California Child Welfare Core Practice Model Director’s Institute (CalSWEC)	\$ 261,844
CSEC Youth Intervention Curriculum	\$ 8,600
Miscellaneous Contracts	\$ 514,753
<b><i>TOTAL</i></b>	<b><i>\$32,721,000</i></b>

**Funding**

The administration of this contract is at no cost to the Department; it does not require any budget appropriations.

**Attachments**

CDSS Letter of Agreement