

Human Services Agency

DEPARTMENT of HUMAN SERVICES

Family & Children's Services and Child Care programs

CBO Meeting on the 2012-2013 Budget

**CBO Meeting
on the FY 12-13 Budget
January 9, 2012
10:00 - 11:30 am**
Born Auditorium
Human Services Agency
170 Otis Street (at Duboce)

The City is currently projecting a shortfall of \$262.7 million in FY 12-13 and \$375.3 million in FY 13-14. Please join us for updates on the City's funding projections and information about what the City's budget problems mean for our Family & Children's Services and Child Care programs.

We also need your ideas! Let's strategize together how to manage with fewer resources, while minimizing service impacts on our clients.

There will be time for Family & Children's Services and Child Care breakout discussion groups.



DISABILITY ACCESS

The Born Auditorium, on the first floor at 170 Otis Street has accessible seating for persons with disabilities (including those using wheelchairs). The closest accessible BART Station is at 16th and Mission Streets. Accessible MUNI Lines are the 14-Mission, 49-Mission/VanNess, and 9-San Bruno. All the MUNI Metro Lines are accessible. Accessible curbside parking has been designated at points on the 100 block of Otis Street. To obtain a disability-related modification or accommodation, including auxiliary aids, services or sign language interpreters to participate in the meeting, please contact Caroline Serrano at 557-5232 at least two business days before the meeting to help insure availability. In order to assist the City's efforts to accommodate persons with severe allergies, environmental illnesses multiple chemical sensitivity or related disabilities, attendees at public meetings are reminded that other attendees may be sensitive to various chemical-based products. Please help the City accommodate these individuals.

TRANSLATION SERVICES

Interpreters for languages other than English are available on request. Please contact Caroline Serrano at 557-5232 at least two business days before the meeting.

KNOW YOUR RIGHTS UNDER THE SUNSHINE ORDINANCE

Government's duty is to serve the public, reaching its decisions in full view of the public. Commissions, boards, councils and other agencies of the City and County exist to conduct the people's business. This ordinance assures that deliberations are conducted before the people and that City operations are open to the people's review. For more information on your rights under the Sunshine Ordinance (Chapter 67 of the San Francisco Administrative Code) or to report a violation of the ordinance, contact Chris Rustom with the Sunshine Ordinance Task Force at 554-7724, Fax 554-7854, e-mail: Chris.Rustom@sfgov.org, City Hall Room 244, 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102-4689. Copies of the Sunshine Ordinance may be obtained from the Clerk of the Sunshine Task Force, the San Francisco Public Library and on the City's website at www.sfgov.org.

LOBBYIST REGISTRATION AND REPORTING REQUIREMENTS

Individuals and entities that influence or attempt to influence local legislative or administrative action may be required by San Francisco Lobbyist Ordinance [SF Campaign & Governmental Conduct Code Section 2.100] to register and report lobbying activity. For more information about the Lobbyist Ordinance, please contact the San Francisco Ethics Commission at 25 Van Ness Avenue, Suite 220, SF 94102, (415) 252-3100; FAX (415) 252-3112; and web site <http://www.sfethics.org>.

SUBMITTING WRITTEN PUBLIC COMMENT TO THE DEPARTMENT

Persons who are unable to attend the meeting may submit to the Agency written comments regarding the subject of the meeting. Comments should be submitted to Derek Chu, POB 7988, San Francisco, CA 94120.

ORAL PUBLIC COMMENT TO THE DEPARTMENT

Public comment will be taken during this meeting.

EXPLANATORY DOCUMENTS RELATED TO THE FORUM

Copies of explanatory documents are available through the Agency during normal business hours. They can be faxed or mailed to you upon request. They will also be posted on the agency's web site <http://www.sfhsa.org>.

SOUND-PRODUCING ELECTRONIC DEVICES PROHIBITED

The ringing of and use of cell phones, pagers and similar sound-producing electronic devices are prohibited at this meeting. Please be advised that the Chair may order the removal from the meeting room of any person(s) responsible for the ringing or use of a cell phone, pager, or other similar sound-producing electronic devices.