



MEMORANDUM

To: Disability and Aging Services Commission
Through: Kelly Dearman, Executive Director, Department of Disability and Aging Services
From: Genevieve Herreria, Senior Budget Analyst, Human Services Agency
Date: February 1, 2023
Subject: Fiscal Year (FY) 2022-23 Area Plan Budget Amendment 1

The Department of Disability and Aging Services (DAS) is reporting \$225,006 in additional federal and state Area Plan funding. The new funding represents a three percent increase to San Francisco’s FY 2022-23 Area Plan budget.

This information is presented as an informational item only.¹ Any subsequent service provider contract amendments to incorporate these funds will be completed with contingency funds or else presented to the Commission for its review and approval at a later date.

Budget detail

On December 15, 2022, the California Department of Aging (CDA) informed DAS that San Francisco would be receiving an additional \$225,006 in one-time funds, made available through the receipt of additional federal and state allocations. DAS is allocating these funds across the following Older Americans Act (OAA) and Older Californians Act (OCA) programs:

	Original	Amendment	Current total	% change
Supportive Services	\$ 786,749	\$ 37,317	\$ 824,066	5%
Ombudsman Program	\$ 239,865	\$ 23,661	\$ 263,526	10%
Congregate Nutrition	\$ 1,870,912	\$ 36,868	\$ 1,907,780	2%
Home-Delivered Meals	\$ 3,844,413	\$ 79,335	\$ 3,923,748	2%
Disease Prevention	\$ 56,909	\$ 12,456	\$ 69,365	22%
Family Caregiver	\$ 368,516	\$ 78,092	\$ 446,608	21%
Elder Abuse Prevention	\$ 10,999	\$ 1,028	\$ 12,027	9%
Administration	\$ 438,684	\$ (43,751)	\$ 394,933	-10%
Total	\$ 7,617,047	\$ 225,006	\$ 7,842,053	3%

¹ Please see “Review and Approval of the FY 2022-23 California Department of Aging (CDA) Area Plan Budget, Associated Contract AP-2223-06, and All Subsequent Amendments.” Presentation to the San Francisco Disability and Aging Services Commission, June 1, 2022. www.sfhsa.org/about/commissions-committees/disability-and-aging-services-commission/das-commission-meeting-6122.



It should be noted that of the \$78,092 newly available for family caregiver services, \$43,751 represents a transfer of funds previously allocated for administration.

All FY 2022-23 Area Plan grant funds must be spent by June 30, 2023.

Supportive Services: Federal Title III-B

DAS is receiving an additional \$37,317 for Title III-B supportive services programs. The new total budget for these services will be \$824,066, a five percent increase over the original allocation.

Title III-B supportive services include services that maintain individuals in home environments and avoid institutional care.^{2 3} DAS will direct the new funds towards short term home care services.

Ombudsman Program: Federal Titles III-B and VII-A, and State Health Facilities Citation Penalties Account

DAS is receiving an additional \$23,661 for ombudsman services. The new total budget for these services will be \$824,066, a five percent increase over the original allocation.

DAS will use the new funds to support existing services in this area. Ombudsman programs protect older individuals who are residents of long-term care facilities from abuse and neglect. State and local ombudsman entities receive, investigate, and act on complaints of the abuse and neglect at long-term care facilities; and connect residents and their representatives with supportive services that build awareness of, defend, and promote resident health, safety, welfare, and legal rights.⁴ The State Health Facilities Citation Penalties Account, as funded through the statewide collection of civil penalties for violations of relevant state law, can be used to support residents who have been harmed as a result of the actions of a long-term health care facility or its employees.⁵

Nutrition Services

Nutrition services provide nutritionally balanced meals, nutrition education, and nutrition counseling to individuals 60 years of age or older.

CONGREGATE NUTRITION: FEDERAL TITLE III-C1

DAS is receiving an additional \$36,868 for congregate nutrition services. The new total budget for these services will be \$1,907,780, a two percent increase over the original allocation.

² CA Welfare and Institutions Code § 9022

³ 42 USC § 3030(d)(a)

⁴ 24 USC § 3030(d)(b)(10); and CA Welfare and Institutions Code §§ 9710 and 9712.5.

⁵ CA Health & Safety Code § 1417.2(a)

DAS will use the new funds to support existing services in this area. Congregate nutrition projects provide at least one meal per day, five or more days a week; and nutrition education, nutrition counseling, and other related services; to program participants in congregate settings.⁶

HOME-DELIVERED MEALS: FEDERAL TITLE III-C2

DAS is receiving an additional \$79,335 for home-delivered meal services. The new total budget for these services will be \$3,923,748, a two percent increase over the original allocation.

DAS will use the new funds to support existing services in this area. Home-delivered meal projects provide at least one home-delivered meal per day, five or more days a week.⁷ Grant funds also may be used to service older individuals on waiting lists, provide modified diets specific to individual participant needs, and expand existing Home-Delivered Meal service outreach and capacity.⁸

Disease Prevention: Federal Title III-D

DAS is receiving an additional \$12,456 for disease prevention services. The new total budget for these services will be \$69,365, a 22 percent increase over the original allocation.

DAS will use the new funds to support existing services in this area. Disease prevention programs provide evidence-based disease prevention and health promotion services and information at multipurpose senior centers, at congregate meal sites, through home delivered meals programs, or at other appropriate sites.⁹

Family Caregiver: Federal Title III-E

DAS is receiving an additional \$34,341 for family caregiver services; as well as approval to use \$43,751 in baseline administrative funds towards family caregiver services instead. The new total budget for these services will be \$446,608, a 21 percent increase over the original allocation.

DAS will use the new funds to support existing services in this area. Family caregiver grant funding is used to provide systems of support services for household members who provide informal, in-home and community care to an older individual or to an individual of any age with Alzheimer's disease or a related disorder with neurological and organic brain dysfunction.¹⁰

⁶ 42 USC § 3030(e)

⁷ 42 USC § 3030(f)

⁸ CA Welfare and Institutions Code § 9501

⁹ 42 USC § 3030(m)

¹⁰ 42 USC § 3030(s-1)

Elder Abuse Prevention: Federal Title VII-B

Elder abuse prevention programs offer services designed to prevent, detect, and address elder abuse, neglect, and exploitation.¹¹

DAS will use the new funds to support existing services in this area. Through this amendment, DAS is receiving an additional \$1,028 for elder abuse prevention services. The new total budget for these services will be \$12,027, a nine percent increase over the original allocation.

¹¹ 42 USC § 3058(a)(a-1)