



SAN FRANCISCO HUMAN SERVICES AGENCY
**Department of Disability
and Aging Services**

Dignity Fund Allocation 23-24 Planning

January 23, 2023



DAS Reports Online Resource

- <https://www.sfhsa.org/about/reports-publications/das-plans-and-reports>

DEPARTMENT OF DISABILITY AND AGING SERVICES (DAS)

DAS Plans and Reports

What's New



Strategic Plans



Needs Assessments



Demographic Analyses



Program Reports



Other



Background

- Dignity Fund legislation calls for \$3 million in new funding, each fiscal year, until 26-27
- Funding to be allocated in accordance with DF 4-year planning process
- Funding allocation is discretionary in year with projected budget deficit >\$200 million
 - Budget deficit above \$200m likely for 23-24, no indication yet that funding will be frozen
- DAS will proceed with funding to be received until we hear otherwise
- Cost of Doing Business (CODB) of 3% is expected to be paid from new DF allocation each year
 - Projected at \$1,770,000 for 23-24
 - These funds are shared with existing contracts
- Uncommitted funding amount for 23-24 is projected at \$1,230,000

Dignity Fund 4 Year Contract Cycle



Figure 7. Contract Schedule Timeline.

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	
Planning Activity	CNA	SAP			CNA	SAP			
Cycle A • Case Management & Care Navigation • Community Connection & Engagement		*	4 Year Contract Term				*		
Cycle B • Access & Empowerment • Caregiver Support • Housing Support			*	4 Year Contract Term				*	
Cycle C • Nutrition & Wellness • Self-Care & Safety				*	4 Year Contract Term				*

* Procurement process

Programs in Cycle A

- **Case Management and Care Navigation** programs facilitate service connections and support individuals with complex needs to navigate available resources and promote stability in the community. DAS funded services include the following:
 - Case Management
 - Community Living Fund
 - LGBTQ+ Care Navigation (including Pet Support)
 - Money Management

Programs in Cycle A

- **Community Connection and Engagement** programs provide opportunities to socialize, build community, and participate in a meaningful way in their community. DAS funded services include the following:
 - Adult Day Health Centers
 - Community Connector
 - Community Centers
 - Employment Support
 - [Intergenerational Programs](#)
 - Peer Visitor / Community Escort
 - Senior Companion
 - SF Connected / Technology at Home
 - Villages

Initial Funding Ideas

- **Funding decisions guided by key priorities identified in Community Needs Assessment and Service and Allocation Processes**
- Pilot programs within Community Centers focused on addressing the digital divide, continuing to identify Community Centers as a resource or entry point to digital services
- Continued support for Intergenerational Programs
- Support for increased or changed needs and costs at Community Centers
- Expand capacity to address continued waitlist for Case Management services
- Continue to explore how to serve high acuity clients in need of Case Management services

Next Steps

- Continue to monitor annual budgeting process
- Development and release of Dignity Fund Service and Allocation Plan (Feb 2023)
- Continued procurement process for services
- Finalization of 23-24 new allocation, return presentation at DF Oversight and Advisory Committee meeting (Spring/Summer 2023)



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