DAS Reports Online Resource

- [https://www.sfhsa.org/about/reports-publications/das-plans-and-reports](https://www.sfhsa.org/about/reports-publications/das-plans-and-reports)

DEPARTMENT OF DISABILITY AND AGING SERVICES (DAS)

DAS Plans and Reports

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<th>What's New</th>
<th>Strategic Plans</th>
<th>Needs Assessments</th>
<th>Demographic Analyses</th>
<th>Program Reports</th>
<th>Other</th>
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SFHA Department of Disability and Aging Services
Background

• Dignity Fund legislation calls for $3 million in new funding, each fiscal year, until 26-27
• Funding to be allocated in accordance with DF 4-year planning process
• Funding allocation is discretionary in year with projected budget deficit >$200 million
  o Budget deficit above $200m likely for 23-24, no indication yet that funding will be frozen
• DAS will proceed with funding to be received until we hear otherwise
• Cost of Doing Business (CODB) of 3% is expected to be paid from new DF allocation each year
  o Projected at $1,770,000 for 23-24
  o These funds are shared with existing contracts
• Uncommitted funding amount for 23-24 is projected at $1,230,000
## Dignity Fund 4 Year Contract Cycle

### Figure 7. Contract Schedule Timeline.

<table>
<thead>
<tr>
<th>Year</th>
<th>Planning Activity</th>
<th>CNA</th>
<th>SAP</th>
<th>CNA</th>
<th>SAP</th>
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<tbody>
<tr>
<td>2017-18</td>
<td><strong>Cycle A</strong>&lt;br&gt;Case Management &amp; Care Navigation, Community Connection &amp; Engagement</td>
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<td>4 Year Contract Term</td>
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<td>2018-19</td>
<td><strong>Cycle B</strong>&lt;br&gt;Access &amp; Empowerment, Caregiver Support, Housing Support</td>
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<td>4 Year Contract Term</td>
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<td>2019-20</td>
<td><strong>Cycle C</strong>&lt;br&gt;Nutrition &amp; Wellness, Self-Care &amp; Safety</td>
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<td></td>
<td>4 Year Contract Term</td>
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</tbody>
</table>

* Procurement process
Programs in Cycle A

- **Case Management and Care Navigation** programs facilitate service connections and support individuals with complex needs to navigate available resources and promote stability in the community. DAS funded services include the following:
  - Case Management
  - Community Living Fund
  - LGBTQ+ Care Navigation (including Pet Support)
  - Money Management
Programs in Cycle A

- **Community Connection and Engagement** programs provide opportunities to socialize, build community, and participate in a meaningful way in their community. DAS funded services include the following:
  - Adult Day Health Centers
  - Community Connector
  - Community Centers
  - Employment Support
  - Intergenerational Programs
  - Peer Visitor / Community Escort
  - Senior Companion
  - SF Connected / Technology at Home
  - Villages
Initial Funding Ideas

- Funding decisions guided by key priorities identified in Community Needs Assessment and Service and Allocation Processes
- Pilot programs within Community Centers focused on addressing the digital divide, continuing to identify Community Centers as a resource or entry point to digital services
- Continued support for Intergenerational Programs
- Support for increased or changed needs and costs at Community Centers
- Expand capacity to address continued waitlist for Case Management services
- Continue to explore how to serve high acuity clients in need of Case Management services
Next Steps

• Continue to monitor annual budgeting process
• Development and release of Dignity Fund Service and Allocation Plan (Feb 2023)
• Continued procurement process for services
• Finalization of 23-24 new allocation, return presentation at DF Oversight and Advisory Committee meeting (Spring/Summer 2023)