



SAN FRANCISCO HUMAN SERVICES AGENCY
**Department of Disability
and Aging Services**

Area Plan Update FY 2025-26

Presentation to the DAS Commission

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Agenda

- Overview of the Area Plan Update
- Sections Highlights
 - Population Estimates
 - Anticipated Service Levels (aka “Service Unit Plan Objectives”)
 - Narrative Goals & Objectives
- Next Steps



SAN FRANCISCO HUMAN SERVICES AGENCY

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and Aging Services**

Overview of the Area Plan Update

Purpose and Intent



Purpose of the Area Plan

- Older Americans Act requirement
 - All Area Agencies on Aging must submit a 4-Year Area Plan to the California Department of Aging
- Purpose of plan:
 - Assess demographic trends and population needs
 - Outline Area Agency on Aging plans to use Older Americans Act funding to support seniors with greatest economic and social needs
 - To support coordinated system of supportive services
- Area Plan Update developed annually in interim years

Area Plan Update FY 2025-26

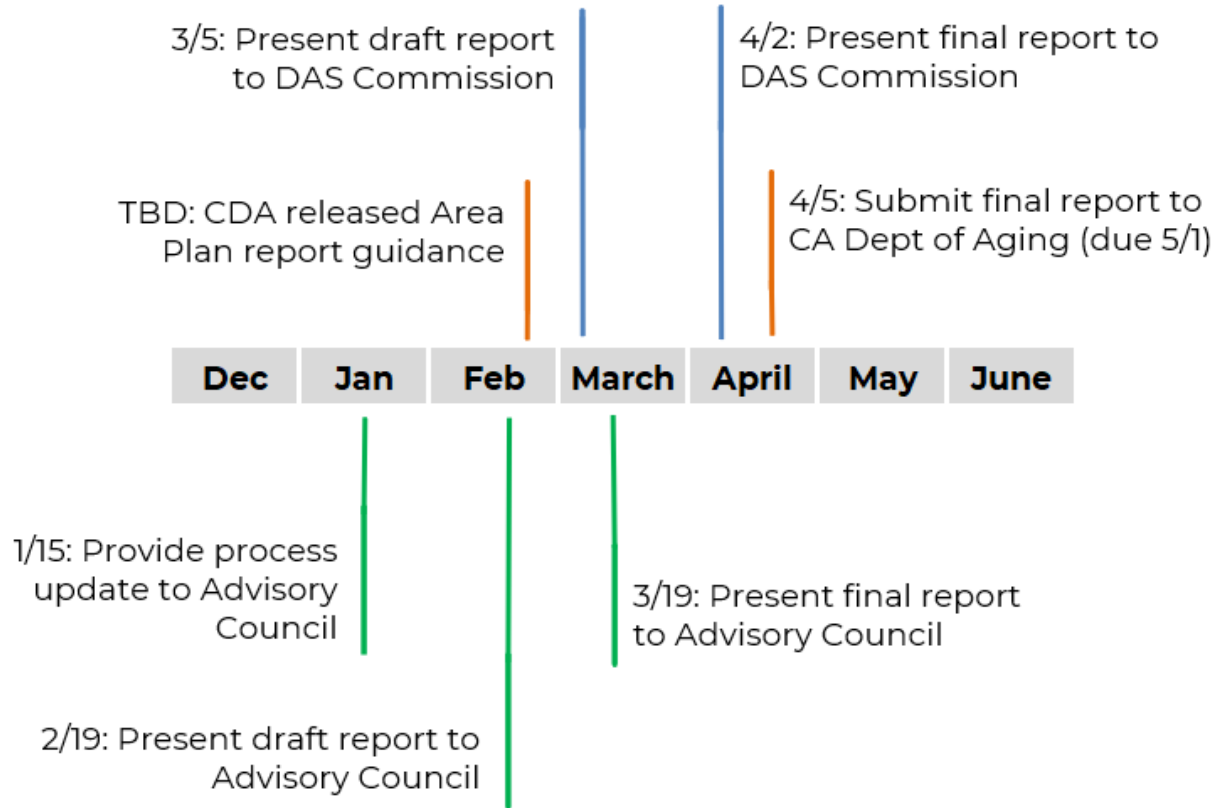
Area Plan 2024-2028			
FY 24/25	FY 25/26	FY 26/27	FY 27/28



Area Plan Update FY 25/26
due May 1, 2025



Timeline





SAN FRANCISCO HUMAN SERVICES AGENCY

**Department of Disability
and Aging Services**

Section Highlights

Area Plan Update FY 2025-26



Population Estimates

Chart A. Older Adults (Age 60+)
Total = 191,157

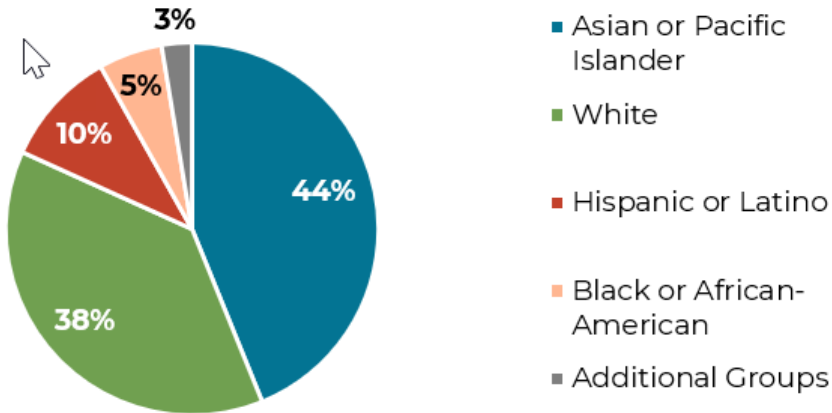
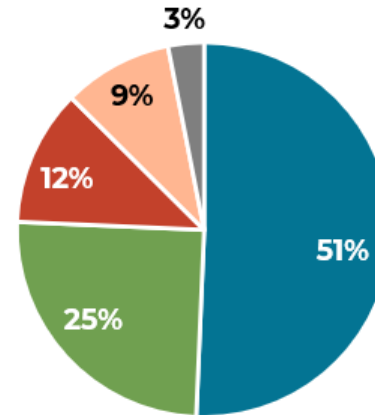


Chart B. Older Adults (Age 60+) in Poverty
Total = 21,803



Source: American Community Survey 2022 5-Year Estimates

Anticipated Service Levels

(Service Unit Plan Objectives)

↑ Increase

- Transportation

↓ Decrease

- Congregate Meals
- Health Promotion
- Home Delivered Meals
- Legal Assistance
- Nutrition Counseling

↑ ○ Mixed

- Long-Term Care Ombudsman

○ No change

- Nutrition Education
- Personal Care, Homemaker, Chore
- Information and Assistance
- Elder Abuse Prevention
- Family Caregiver Support Program



Narrative Goals & Objectives

GOAL 1	Equity, Inclusion, and Accessibility. Everyone has equitable access and outcomes across race, ethnicity, age, ability, gender identity, sexual orientation, immigration status, and neighborhood in all of our programs, services, and systems.
GOAL 2	Strong Workforce and Collaboration. Our staff and community partners feel supported, heard, valued, and connected to one another and our common mission.
GOAL 3	Employment and Economic Security. Everyone has a stable source of income and an opportunity to increase their economic well-being.
GOAL 4	Health and Well-being. Everyone has the food, shelter, healthcare, supportive services, and community connection to thrive.
GOAL 5	Safety and Care. Everyone is safe and connected in all stages of life, free from abuse, neglect, and exploitation.



GOAL 1

Equity, Inclusion, and Accessibility. Everyone has equitable access and outcomes across race, ethnicity, age, ability, gender identity, sexual orientation, immigration status, and neighborhood in all of our programs, services, and systems.

Objective A: Promote the inclusion of people with disabilities in community and civic life

- The Disability Cultural Center (DCC) launched its virtual programming in July 2024 with a celebration of Disability Pride Month.
- The DCC is planning to open its brick-and-mortar site in July 2025. The organization is working with architects, designers, and IT professionals to ensure that the Center meets the diverse needs of its community members.



GOAL 2

Strong Workforce and Collaboration. Our staff and community partners feel supported, heard, valued, and connected to one another and our common mission.

Objective B: Support training and professional development for department and community-based provider staff across the DAS service network

- DAS is re-vamping and expanding virtual trainings on Sexual Orientation and Gender Identity (SOGI) data collection and LGBTQ+ Cultural Humility, planned for launch in early 2025.
- DAS recently launched specialized trainings on "Domestic Violence and Older Adults" and "Supporting Domestic Violence Deaf Survivors and Survivors with Disabilities" to supplement our core Elder Abuse Prevention trainings.



GOAL 3

Employment and Economic Security. Everyone has a stable source of income and an opportunity to increase their economic well-being.

Objective B: Support people with disabilities and older adults to access benefits that promote their economic wellbeing

- DAS continues to administer the Employment Navigation and Benefits Support program to help adults with disabilities and older adults understand and navigate means-tested benefit rules while pursuing employment.
- In FY 2023-24, the program delivered 1,022 hours of benefit counseling services and provided 18 group workshops.



GOAL 4

Health and Well-being. Everyone has the food, shelter, healthcare, supportive services, and community connection to thrive.

Objective B: Leverage CalAIM resources to enhance and expand Medi-Cal supports that help seniors and people with disabilities age in place.

- DAS launched the Enhanced Care Management program in FY 2023-24 within the existing Community Living Fund program. We served nearly 140 clients last year and have increased service levels this year
- We have added two new CalAIM Community Supports programs to our portfolio this fiscal year. These programs serve individuals discharging from skilled nursing facilities to access assisted living or to transition to a private residence in their community depending on their level of care need.



GOAL

5

Safety and Care. Everyone is safe and connected in all stages of life, free from abuse, neglect, and exploitation.

Objective D: Facilitate implementation of LPS conservatorship expansion.

- In January 2024, San Francisco became the first California county to implement the statewide expansion of mental health conservatorship under State Senate Bill 43
- DAS coordinated with City agencies to facilitate San Francisco's expansion of conservatorship support for people who are gravely disabled due to serious mental illness and/or substance use disorder.
- DAS launched a new centralized intake process — via our Benefits and Resource Hub — to expand access to conservatorship services and improve service connection to less restrictive alternatives.



Discussion

