



MEMORANDUM

Department of Benefits
and Family Support

Department of Disability
and Aging Services

Office of Early Care
and Education

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TO: DISABILITY & AGING SERVICES COMMISSION

THROUGH: SHIREEN McSPADDEN, EXECUTIVE DIRECTOR, DAS

FROM: DANIEL KAPLAN, DEPUTY DIRECTOR OF ADMINISTRATION & FINANCE, HSA
ALEX GLEASON, BUDGET ANALYST, HSA

DATE: APRIL 7, 2021

SUBJECT: INFORMATIONAL REVIEW OF THE FY20-21 CALIFORNIA DEPARTMENT OF AGING (CDA) AREA PLAN BUDGET AMENDMENT

Background

The Department of Disability and Aging Services (DAS) is reporting revisions to the Area Plan Contract (AP-2021-06), and associated budget for your informational review. The California Department of Aging (CDA) informed DAS of increases in funding due to the receipt and allocation of additional Federal and State funds. This memo details the additional amounts distributed to the City and County of San Francisco (CCSF) by programmatic category.

Budget Detail

DAS has received a grand total of \$238,077 in additional funding through the CDA this year. This amount increases the total FY20-21 Area Plan funding from \$6,267,116 to \$6,505,193. The impact to each program’s funding is described below.

Supportive Services – Title IIIB

Federal funding increased Title IIIB for Supportive Services by \$83,777. This funding supports transportation, information and referral, and legal service programs, among others, but this year will be directed toward nutrition services pursuant to amended funding flexibility described below. This re-direction of funds is being made in response to increased costs and demand for nutrition services during the COVID pandemic.

Ombudsman Program – Titles VIIA, IIIB, and State General Fund IIIB

Federal funding increased Titles VIIA and IIIB for the Ombudsman Program by \$6,929. There was an additional \$20,327 in State Health Facilities Citation Penalties Account revenues, for a total increase to the Ombudsman Program



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of \$27,256. The new annual amount for these services will be \$275,842, reflecting an increase of 11% over the original allocation.

Congregate Nutrition – Title IIIC1, State General Fund C1, and Nutrition Services Incentive Program (NSIP C1)

Federal funding increased Title IIIC1 for the Congregate Nutrition Program by \$40,997. The new annual amount for these services will be \$2,178,060, reflecting an increase of 2% over the original allocation.

Home-Delivered Meals – Title IIIC2, State General Fund C2, and NSIP C2

Federal funding increased Title IIIC2 for the Home-Delivered Meals Program by \$18,821. The new annual amount for these services will be \$2,408,013, reflecting an increase of 1% over the original allocation.

Disease Prevention – Title IIID

Federal funding increased Title IIID for the Disease Prevention Program by \$9,345. The new annual amount for these services will be \$74,148, reflecting an increase of 14% over the original allocation.

Family Caregiver – Title IIIE

Federal funding increased Title IIIE for the Family Caregiver Program by \$57,030. The new annual amount for these services will be \$502,925, reflecting an increase of 13% over the original allocation.

Elder Abuse – Title VIIB

Federal funding increased Title VIIB for the Elder Abuse Program by \$851. The new annual amount for these services will be \$12,964, reflecting an increase of 7% over the original allocation.

Area Plan Administration – Titles IIIB, IIIC1, IIIC2, and State General Fund C1 and C2

The annual amount allocated for Administration of the Area Plan remained unchanged.

Funding Flexibility

Pursuant to California’s Major Disaster Declaration under the Stafford Act, counties have been given maximum flexibility with all Federal funding contained in the amendment, and may freely reallocate funds across the programmatic categories designated above.