## SAN FRANCISCO HUMAN SERVICES COMMISSION MINUTES

June 23, 2022 Regular Meeting

The regular meeting of the Human Services Commission was held on Thursday, June 23, 2022 in person at the Born auditorium at 170 Otis Street, virtually via Zoom and telephonically pursuant to California Government Code Section 54953(e) and Mayor London Breed's 45th Supplement to the Mayoral Proclamation Declaring the Existence of a Local Emergency dated February 25, 2020.

MEMBERS PRESENT

SCOTT KAHN, President

IN PERSON

JAMES MCCRAY, JR., Vice President

RITA SEMEL

MEMBERS PRESENT

REMOTELY (VIA

ZOOM)

DARSHAN SINGH

SALLY COGHLAN MCDONALD

OTHERS PRESENT

IN PERSON

Trent Rhorer – Executive Director

Elizabeth LaBarre - Commission Secretary

Dan Kaplan, Deputy Director – Finance and Administration Susie Smith, Deputy Director - Policy, Planning & Public Affairs Joan Miller, Deputy Director - Family & Children's Services

ROLL CALL

President Kahn called the meeting to order at 9:46 a.m. noting the presence of himself and Commissioners McCray and Semel in person in the Born auditorium, with Commissioners Coghlan McDonald and Singh present virtually via Zoom.

AGENDA

On motion of Commissioner Semel, seconded and unanimously carried, the Commission adopted the agenda as posted.

May 26, 2022 REGUAR MINUTES On motion of Commissioner Semel, seconded and unanimously carried, the Commission adopted the minutes of the May 26, 2022 Regular Meeting as circulated.

**EXECUTIVE** 

Executive Director Trent Rhorer furnished an update regarding federal, DIRECTOR'S REPORT state and local activities.

#### STATE

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We are waiting on the final state budget. The state legislature cast their version of the budget on June 15th. The components that align with our child welfare operations include: (1) a \$50 million [statewide] general fund augmentation for foster parent recruiting and retention, (2) \$70 million for family finding (intensive efforts to search for relatives who might provide an alternative to foster homes), (3) \$300 million in fiscal year 2022-23 and then another \$300 million in fiscal year 2023-24 for "layoff prevention assistance" for counties like San Francisco affected by the ending of the Title IV-E ("IV-E"). Executive Director Rhorer dislikes the term because nobody is in fact being laid off. However, the state is referring to the program/funding in this way and it is to address the funding loss certain counties experienced in the transition from IV-E to FFPSA (Family First Prevention Services Act). (4) \$30 million each year for the next two years

to assist with the need to increase the number of Master of Social Work (MSW) students—an important pipeline for SFHSA/FCS. In CalFresh, the legislature's budget includes a one-time investment of \$16 million to increase admin funding, recognizing the significant increase in caseload. There is \$55 million for CalWORKs to account for inflation. Significant Medi-Cal funding—an affirmation of the governor's plan to expand full scope Medi-Cal to all adults ages 26 to 49 regardless of immigration status—is included in the budget. The governor has been chipping away at the requirements, initially making Medi-Cal available to all adults regardless of immigration status ages 65 and older. Then the 50-65 age group followed. And now ages 26 to 49 are included in coverage. Executive Director Rhorer will report to the commission the final state budget during the next (July 28) meeting.

#### **FINANCE**

On June 1st, Mayor Breed proposed a \$1.1 billion budget for the Human Services Agency. On June 16th, Kelly Dearman (Executive Director of the Department of Disability and Aging Services (DAS)) and Executive Director Rhorer presented this budget to the Board of Supervisors ("the Board") Budget and Appropriations Committee. The presentation was in general well received. Most of the discussion centered on how to make the pandemic food programs more permanent. The Mayor did not approve additional funds in the SFHSA budget to pay for the pandemic food programs. However, the Agency was able to identify \$17 million in current year savings, which would typically go into the general fund, to carry the programs an additional seven months (through July 2023). Contracts are being presented to the commission later in the meeting to authorize these program extensions before going to the Board. Members of the Budget and Appropriations Committee were interested in exploring funding possibilities for food support, which would come through the Board's addback process next week.

Over the past several weeks, the Budget and Legislative Analyst's ("BLA") office has been working on recommendations for our budget. After back and forth negotiations between the SFHSA budget team and the BLA, the BLA recommended reducing SFHSA's budget for 2022-23 by \$4.1 million, of which \$1.9 million is an ongoing reduction.

One of the Agency's biggest budget proposal increases is the request for 42 eligibility worker ("EW") positions in SFBN due to a 22% increase in MediCal/Calfresh cases over the last few years. The BLA proposed a small decrease of five EWs.

#### **LOCAL**

On June 17th, SFHSA sponsored the return of the Annual Chinatown Food Giveaway. The event served 5,000 low income San Franciscans, most of whom are elderly AAPI (Asian American Pacific Islander) community members. This event focused on culturally specific items that are typically not distributed at food pantries, such as cooking oil and soy sauce. The event started in 1996 but was placed on hold during the pandemic. We

partnered with Chinese Newcomers Service Center to bring it back to the community.

The community food support programs (previously mentioned by Executive Director Rhorer) have served over 73,000 households (which is an estimated 180,000 San Franciscans), 150,000 meals and 1 million grocery bags year-to-date. The COVID19 Isolation/ Quarantine Food Helpline has served over 2,000 households with over 18,000 bags of groceries and over 37,000 meals. The Helpline continues to contribute towards the collective goal of reducing the spread of COVID-19.

#### **ADMIN**

## The Office of Diversity, Equity, Inclusion and Belonging (DEIB)

Over 100 staff attended the inaugural, virtual, Agency-wide, quarterly Racial Equity Lunch and Learn on June 15<sup>th</sup>. The topic was "Talking about Race at Work" and the goal was to provide staff with more tools to be able to engage in dialogue about race in the workplace comfortably.

The Office of DEIB established a mentorship program in an effort to diversify staff in leadership positions. Recruitment for the next cohort of 15 mentees and mentors has begun. Additionally, SFHSA purchased 75 slots for staff to participate in a half-day "Growing Your Career" training led by the Department of Human Resources, which will focus on tips for applying for City jobs and interviewing skills.

#### **ESSS**

**SFBN** 

#### **CalFresh**

Through at least September 30<sup>th</sup>, counties can continue to waive the interview requirement on approved cases, apply telephonic signature for applications, and expand student eligibility during the health emergency. Counties will be given 60 days' notice from the federal government before the waivers are terminated.

All households will continue to receive at least an additional \$95 Emergency Allotment on their EBT cards, for a total of at least the maximum for the household size.

There has been an increase in fraud lately, especially with cash though not as much with CalFresh benefits. CVV technology on EBT cards adds protection and was activated on June 20<sup>th</sup> to help reduce fraud and theft. Households with an outdated card automatically received a new EBT card in the mail for activation upon first use.

#### Medi-Cal

Beginning July 1st, asset limits increase significantly for certain Medi-Cal programs (specifically for Medi-Cal programs that use rules other than Modified Adjusted Gross Income (MAGI) to count property, household income and size for qualification) to \$130,000 for one person and \$65,000

per additional household member. Prior to the increase in asset limits, individuals or households would have to spend down their assets in order to qualify for government subsidized benefits. It is anticipated that Medi-Cal will have an increased caseload of about 18,000 statewide.

#### **CAAP**

Starting in August, CAAP will resume offering shelter to unhoused new applicants through the Care not Cash program. Due to the pandemic over the last two years, SFHSA has not been able to guarantee shelter for unhoused clients. CAAP is working with the Department of Homelessness and Supportive Housing ("HSH") to ensure enough beds are available. CAAP will monitor shelter uptake closely in the first month to see if enough shelter is available to begin offering shelter to existing CAAP clients. Currently, around 400 clients are receiving shelter through SIP hotels, Navigation Centers, and shelters.

#### **FAMILY & CHILDREN'S SERVICES (FCS)**

The annual 2022 Independent Livings Skills Program ("ILSP") graduation event was held in person for the first time in two years on Thursday, June 9<sup>th</sup> at the Intercontinental hotel. There were 18 in-person graduates, all of whom plan to attend a 4-year or community college. The keynote speaker was a representative from the She Ready Foundation. She Ready was created by actress and former foster youth Tiffany Haddish. Every graduate received luggage and other gifts. The distribution of luggage was a priority for Ms. Haddish because she only had plastic garbage bags to hold her personal possessions whenever she had to move to different foster homes. In spite of the COVID-19 pandemic, these graduates had enough motivation and determination to fulfill this special milestone. The FCS team is very proud of these foster youth for sticking through the difficult times of the pandemic.

The May vaccination rates for San Francisco foster youth and non-minor dependents show that our foster youth are doing better than the overall US rate for ages 5-17 but lag behind in the US 18-21 year old age group. Our foster youth are lagging behind the general San Francisco 5-21 year old population. FCS is partnering with DPH to improve foster youth vaccination rates.

Darryl McDaniels from the rap group Run DMC is hosting a meet and greet with 30 San Francisco foster youth and non-minor dependents while he is in town for a book tour on July 27th at 1pm. The purpose of this event is for Darryl to share his journey in the foster care system and encourage youth and young adults to pursue their dreams. Commissioners are invited to attend. Elizabeth will reach out to the commissioners for RSVP.

EMPLOYEE OF THE MONTH AWARD

President Kahn announced CRAIG LEARY, Job Preparation Coordinator, Workforce Development, as the June 2022 Employee of the Month. The Commission recognized Craig for his invaluable and numerous contributions to the Agency over his 24+ year career. Craig was awarded an engraved desk clock, which he graciously accepted as the room full of supporters applauded.

### **CONSENT CALENDAR**

On motion of Vice President McCray, seconded and unanimously carried. the Commission approved and ratified actions taken by the Executive Director since the May 26, 2022 Regular Meeting in accordance with Commission authorization of June 23, 2022:

- 1. Submission of request to encumber funds in the total amount of \$4,300,321 for purchase of services or supplies and contingency amounts.
- 2. Submission of 11 temporary positions for possible use in order to fill positions on a temporary basis made during the period 5/20/22 to
- 3. Submission of 14 temporary appointments for possible use in order to fill positions on a temporary basis made during the period 5/20/22 to 6/10/22.

Vice President McCray noted that item VI.A.1. consists of funds related to the "food and shelter" over the next seven months Mr. Rhorer spoke of during his report. The Vice President added that he is sensitive to "and praying about and thinking about our work as we move forward."

SFHSA COMMUNICATIONS - MARKETING **CAMPAIGN PRESENTATION** 

Teresa Young, Communications Director, presented the Agency's brand and marketing updates. She reviewed SFHSA's vision, mission and values statements and provided an overview of "Who we are." SFHSA serves one in four San Franciscans and provides over 170 community services; the Agency comprises two departments with 2,500 employees and over a \$1 billion budget. Teresa reminded the commissioners that the new brand is already 1 ½ years old and then summarized the goal of the brand project: (1) to clarify the relationship between our Agency and departments, (2) improve access to our services and (3) provide departments a unified mission to serve San Francisco. She concluded her presentation with several photos of SFHSA's marketing ad placements around the city, a campaign that started in May. The ads are in English, Chinese and Spanish and talk about the different programs available through the Agency. When the campaign ends, Teresa offered to return to present findings of metrics and impressions.

Commissioner Semel shared that she is pleased with the progress of the communications program. During her tenure as a commissioner, she has been known to frequently remind Executive Director Rhorer and her fellow commissioners of the importance of getting the word out to the community regarding the services available to them through SFHSA. Trent added that the current media campaign should be called the Rita Semel marketing and outreach campaign, since her constant reminders during commission meetings for more Agency PR significantly contributed to the establishment of a formalized communications team.

COMMISSION TELECONFERENCED MEETINGS RESOLUTION President Kahn presented the request to approve the resolution making findings to allow teleconferenced meetings with some members possibly appearing remotely under California government code section 54953(e).

RESOLUTION MAKING FINDINGS TO ALLOW TELECONFERENCED MEETINGS UNDER CALIFORNIA GOVERNMENT CODE SECTION 54953(e) WHEREAS, California Government Code Section 54953(e) empowers local policy bodies to convene by teleconferencing technology during a proclaimed state of emergency under the State Emergency Services Act so long as certain conditions are met; and

WHEREAS, In March, 2020, the Governor of the State of California proclaimed a state of emergency in California in connection with the Coronavirus Disease 2019 ("COVID-19") pandemic, and that state of emergency remains in effect; and

WHEREAS, In February 25, 2020, the Mayor of the City and County of San Francisco (the "City") declared a local emergency, and on March 6, 2020 the City's Health Officer declared a local health emergency, and both those declarations also remain in effect; and

WHEREAS, On March 11 and March 23, 2020, the Mayor issued emergency orders suspending select provisions of local law, including sections of the City Charter, that restrict teleconferencing by members of policy bodies; and

WHEREAS, On September 16, 2021, the Governor signed AB 361, a bill that amends the Brown Act to allow local policy bodies to continue to meet by teleconferencing during a state of emergency without complying with restrictions in State law that would otherwise apply, provided that the policy bodies make certain findings at least once every 30 days; and WHEREAS, While federal, State, and local health officials emphasize the critical importance of vaccination and consistent mask-wearing to prevent the spread of COVID-19, the City's Health Officer has issued at least one order (Health Officer Order No. C19-07y, available online at www.sfdph.org/healthorders) and one directive (Health Officer Directive No. 2020-33i, available online at www.sfdph.org/directives) that continue to recommend measures to promote physical distancing and other social distancing measures, such as masking, in certain contexts; and WHEREAS, The California Department of Industrial Relations Division of Occupational Safety and Health ("Cal/OSHA") has promulgated Section 3205 of Title 8 of the California Code of Regulations, which requires most employers in

California, including in the City, to train and instruct employees about measures that can decrease the spread of COVID-19, including physical distancing and other social distancing measures; and WHEREAS, Without limiting any requirements under applicable federal, state, or local pandemic-related rules, orders, or directives, the City's Department of Public Health, in coordination with the City's Health Officer, has advised that for group gatherings indoors, such as meetings of boards and commissions, people can increase safety and greatly reduce risks to the health and safety of attendees from COVID-19 by maximizing ventilation, wearing well-fitting masks (as required by Health Officer Order No. C19-07), using physical distancing where the vaccination status of

attendees is not known, and considering holding the meeting remotely if feasible, especially for long meetings, with any attendees with unknown vaccination status and where ventilation may not be optimal; and WHEREAS, Consistent with the Mayor's orders and State law, the Human Services Commission met remotely during the COVID-19 pandemic through March 6, 2022; and

WHEREAS, On February 10, 2022, the Mayor issued an emergency order that (1) requires decision-making boards and commissions established in the Charter (with the exception of the Board of Supervisors) to hold meetings in person at a physical location where members of the public may attend and provide comment, (2) allows members of those boards and commissions to participate remotely in the in-person meetings for COVID-related health reasons, (3) allows but does not require subcommittees of those boards and commissions to meet in person at a physical location where members of the public may attend and provide comment, and (4) prohibits all other policy bodies (with the exception of the Board of Supervisors and its committees) from meeting in person under any circumstances, with limited exceptions; and

WHEREAS, the Human Services Commission began meeting in person consistent with the Mayor's February 10, 2022 order, allowing members to participate by video from a separate location for COVID-related health reasons and providing members of the public an opportunity to observe and provide public comment either in person or remotely; now, therefore, be it

RESOLVED, That the Human Services Commission finds as follows:

- 1. As described above, the State of California and the City remain in a state of emergency due to the COVID-19 pandemic. At this meeting, the Human Services Commission has considered the circumstances of the state of emergency.
- 2. As described above, because of the COVID-19 pandemic, conducting meetings of this body in person without allowing certain members of this body to attend remotely would present imminent risks to the health or safety of certain attendees due to COVID-19, and the state of emergency continues to directly impact the ability of those members to meet safely in person; and, be it

FURTHER RESOLVED, That for at least the next 30 days the Human Services Commission will hold in-person meetings, with some members possibly appearing remotely. All meetings of the Human Services Commission will provide an opportunity for members of the public to address this body and will otherwise occur in a manner that protects the statutory and constitutional rights of parties and the members of the public attending the meeting via teleconferencing; and, be it FURTHER RESOLVED, That the Commission Secretary of the Human Services Commission is directed to place a resolution substantially similar to this resolution on the agenda of a future meeting of the Human Services Commission within the next 30 days. If the Human Services Commission does not meet within the next 30 days, the Commission Secretary is directed to place such a resolution on the agenda of the next meeting of the Human Services Commission.

On motion of Commissioner Semel, seconded and unanimously carried, the Commission approved the resolution making findings to allow teleconferenced meetings with some members possibly appearing remotely under California government code section 54953(e).

## FAMILY SUPPORT SERVICES

Casey Schutte, Program Support Analyst, presented the request for authorization to enter into a new grant agreement with FAMILY SUPPORT SERVICES.

Vice President McCray wanted to know what has been asked of the Agency to carry out these services over the years and where does the number [Casey] alluded to square [sic]... Casey responded that the annual target is 12,750 hours for this fiscal year. Family Support Services exceeded that number previously, for example in fiscal year 2020-2021 they provided over 13,000 hours. This fiscal year they probably won't hit the targeted 12,750 hours. FCS is working diligently to inform resource families of these services.

On motion of Vice President McCray, seconded and unanimously carried, the Commission approved the request to enter into a new grant agreement with FAMILY SUPPORT SERVICES for the provision of respite care services for resource family approved (RFA) families; for the period of July 1, 2022 through June 30, 2026; in the amount of \$1,633,136, plus a 10% contingency, for a total grant amount not to exceed \$1,793,450.

# FAMILY SUPPORT SERVICES

Melissa Connelly, Acting Program Director, presented in Vanetta Dunlap's absence, and requested authorization to approve a sole source waiver and enter into a new grant agreement with FAMILY SUPPORT SERVICES.

Vice President McCray requested an explanation of what exactly "sole source waiver" means. Johanna Gendelman, Senior Contract Manager, cited last month's approvals of sole source waivers for the SafeCare® training curriculum with grantees Family Support Services (FSS) and Mt. St. Joseph-St. Elizabeth/Epiphany Center (MSJSE) as examples. The Agency has invested in/been using SafeCare® training for years in the child welfare space and FSS and MSJSE possess the unique ability or capability to meet the particular requirements, which is why a noncompetitive bid process, known as a sole source waiver, is appropriate. She then further explained that the City requires separate training agreements for City employees, which is why today's authorization for Safecare® training to Department of Public Health nurses was not included in last month's authorization request (which was for non-City-employed training).

On motion of Vice President McCray, seconded and unanimously carried, the Commission approved the request for a sole source waiver and to enter into a new grant agreement with FAMILY SUPPORT SERVICES for the provision of Safecare® training to Department of Public Health Nurses; for the period of July 1, 2022 through June 30, 2026; in the amount of \$258,812, plus a 10% contingency, for a total grant amount not to exceed \$284,694.

#### ARRIBA JUNTOS

Andy Beetley-Hagler, Program Analyst, presented the request for authorization to enter into new grant agreement with ARRIBA JUNTOS.

On motion of Vice President McCray, seconded and unanimously carried, the Commission approved the request to enter into a new grant agreement with ARRIBA JUNTOS for the provision of Self-Sufficiency Preparation Services; for the period of July 1, 2022 through June 30, 2026; in the amount of \$1,000,000, plus a 10% contingency, for a total grant amount not to exceed \$1,100,000.

## MISSION ECONOMIC DEVELOPMENT AGENCY

Andy Beetley-Hagler, Program Analyst, presented the request for authorization to enter into a new grant agreement with MISSION ECONOMIC DEVELOPMENT AGENCY.

On motion of Vice President McCray, seconded and unanimously carried, the Commission approved the request to enter into a new grant agreement with MISSION ECONOMIC DEVELOPMENT AGENCY for the provision of Self-Sufficiency Preparation Services; for the period of July 1, 2022 through June 30, 2026; in the amount of \$1,000,000, plus a 10% contingency, for a total grant amount not to exceed \$1,100,000.

## COMMUNITY WORKS WEST

Irina Kadantseva, Senior Administrative Analyst, presented the request for authorization to enter into a new grant agreement with COMMUNITY WORKS WEST.

Commissioner Semel asked how many visitations [sic] there have been this year to which Irina responded there have been over 150.

On motion of Commissioner Semel, seconded and unanimously carried, the Commission approved the request to enter into a new grant agreement with COMMUNITY WORKS WEST for the provision of Visitation and Support Services for incarcerated parents; for the period of July 1, 2022 through June 30, 2026; in the amount of \$657,620, plus a 10% contingency, for a total grant amount not to exceed \$723,380.

## LA CASA DE LAS MADRES

Christina Chen, Program Specialist, presented the request for authorization to enter into a new grant agreement with LA CASA DE LAS MADRES.

On motion of Vice President McCray, seconded and unanimously carried, the Commission approved the request to enter into a new grant agreement with LA CASA DE LAS MADRES for the provision of Domestic Violence Services to CalWORKs participants; for the period of July 1, 2022 through June 30, 2026; in the amount of \$1,274,524, plus a 10% contingency, for a total grant amount not to exceed \$1,401,976.

## SELF-HELP FOR THE ELDERLY

Christina Chen, Program Specialist, presented the request for authorization to enter into a new grant agreement with SELF-HELP FOR THE ELDERLY.

On motion of Commissioner Semel, seconded and unanimously carried, the Commission approved the request to enter into a new grant agreement with SELF-HELP FOR THE ELDERLY for the provision of Light Duty Community Services; for the period of July 1, 2022 through June 30, 2026; in the amount of \$1,400,424, plus a 10% contingency, for a total grant amount not to exceed \$1,540,466.

## SAN FRANCISCO CLEAN CITY COALITION

Christina Chen, Program Specialist, presented the request for authorization to enter into a new grant agreement with SAN FRANCISCO CLEAN CITY COALITION.

On motion of Commissioner Semel, seconded and unanimously carried, the Commission approved the request to enter into a new grant agreement with SAN FRANCISCO CLEAN CITY COALITION for the provision of Transitional Employment in Urban Maintenance; for the period of July 1, 2022 through June 30, 2026; in the amount of \$1,349,552, plus a 10% contingency, for a total grant amount not to exceed \$1,484,507.

# RICHMOND AREA MULTI-SERVICES

Christina Chen, Program Specialist, presented the request for authorization to modify the existing grant agreement with RICHMOND AREA MULTI-SERVICES.

On motion of Vice President McCray, seconded and unanimously carried, the Commission approved the request to modify the existing grant agreement with RICHMOND AREA MULTI-SERVICES for the provision of Behavioral Health and Pre-Vocational Services; for the period of July 1, 2022 through June 30, 2023; in the additional amount of \$2,310,697, plus a 10% contingency, for a new total grant amount not to exceed \$8,023,473.

## SAN FRANCISCO-MARIN FOOD BANK

Mieko Yeh, Social Work Specialist, presented the request for authorization to enter into a new grant agreement with the SAN FRANCISCO-MARIN FOOD BANK.

On motion of Vice President McCray, seconded and unanimously carried, the Commission approved the request to enter into a new grant agreement with the SAN FRANCISCO-MARIN FOOD BANK for the provision of the Emergency Food Box (EFB) Program; for the period of July 1, 2022 through June 30, 2026; in the amount of \$247,576, plus a 10% contingency, for a total grant amount not to exceed \$272,334.

## SAN FRANCISCO-MARIN FOOD BANK

Mieko Yeh, Social Work Specialist, presented the request for authorization to enter into a new grant agreement with the SAN FRANCISCO-MARIN FOOD BANK.

On motion of Vice President McCray, seconded and unanimously carried, the Commission approved the request to enter into a new grant agreement with the SAN FRANCISCO-MARIN FOOD BANK for the provision of the Immigrant Food Assistance (IFA) & Pantry Food Assistance (PFA) Program; for the period of July 1, 2022 through June 30, 2026; in the amount of

\$2,277,356, plus a 10% contingency, for a total grant amount not to exceed \$2,505,092.

CHILDREN'S COUNCIL OF SAN FRANCISCO and WU YEE CHILDREN'S **SERVICES** 

Jason Holthe, Fiscal Strategies Senior Analyst, presented for Ingrid Mezquita and requested authorization to enter into new grant agreements with the CHILDREN'S COUNCIL OF SAN FRANCISCO and WU YEE CHILDREN'S SERVICES.

On motion of Commissioner Semel, seconded and unanimously carried, the Commission approved the request to enter into new grant agreements with the CHILDREN'S COUNCIL OF SAN FRANCISCO and WU YEE CHILDREN'S SERVICES for the provision of Early Care and Education Integrated Services; for the period of July 1, 2022 through June 30, 2024; in the amount of \$462,352,836, plus a 10% contingency, for a total grant amount not to exceed \$508,588,120.

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	FY 22/23	FY 23/24	FY 22-24	FY 22-24	FY 22-24
					Not-To-
Grantee	Y1 Budget	Y2 Budget	Grant Total	Contingency	Exceed (NTE)
Children's Council of San Francisco	\$165,377,366	\$165,614,859	\$330,992,225	\$33,099,223	\$364,091,448
Wu Yee Children's Services	\$65,640,695	\$65,719,916	\$131,360,611	\$13,136,061	\$144,496,672
Total for ECE Integrated Services	\$65,640,695	\$231,334,775	\$462,352,836	\$46,235,284	\$508,588,120

## SAN FRANCISCO LGBT CENTER

Adriana Duran, Community Services Program Monitor for Welfare to Work Services, presented the request for authorization to enter into a new grant agreement with SAN FRANCISCO LGBT CENTER.

On motion of Vice President McCray, seconded and unanimously carried, the Commission approved the request to enter into a new grant agreement with SAN FRANCISCO LGBT CENTER for the provision of Transgender Employment Services; for the period of July 1, 2022 through June 30, 2026; in the amount of \$1,156,392, plus a 10% contingency, for a total grant amount not to exceed \$1,272,031.

#### ABODE SERVICES

Adriana Duran, Community Services Program Monitor for Welfare to Work Services, presented the request for authorization to renew the grant agreement with ABODE SERVICES.

On motion of Vice President McCray, seconded and unanimously carried, the Commission approved the request to renew the grant agreement with ABODE SERVICES for the provision of CalWORKs Housing Locator, Housing Connector, and Case Management Services; for the period of July 1, 2022 through June 30, 2023; in the amount of \$2,680,847, plus a 10% contingency, for a total grant amount not to exceed \$2,948,932.

## CATHOLIC CHARITIES

Adriana Duran, Community Services Program Monitor for Welfare to Work Services, presented the request for authorization to renew the grant agreement with CATHOLIC CHARITIES.

On motion of Vice President McCray, seconded and unanimously carried, the Commission approved the request to renew the grant agreement with CATHOLIC CHARITIES for the provision of CalWORKs Housing Locator, Housing Connector, and Case Management Services; for the period of July 1, 2022 through June 30, 2023; in the amount of \$2,168,485, plus a 10% contingency, for a total grant amount not to exceed \$2,385,334.

# HAMILTON FAMILIES

Adriana Duran, Community Services Program Monitor for Welfare to Work Services, presented the request for authorization to renew the grant agreement with HAMILTON FAMILIES.

On motion of Vice President McCray, seconded and unanimously carried, the Commission approved the request to renew the grant agreement with HAMILTON FAMILIES for the provision of CalWORKs Housing Locator, Housing Connector, and Case Management Services; for the period of July 1, 2022 through June 30, 2023; in the amount of \$2,881,132, plus a 10% contingency, for a total grant amount not to exceed \$3,169,245.

# HAMILTON FAMILIES

Geoffrey Nagaye, Program Support Analyst, presented virtually via Zoom the request for authorization to modify the existing grant agreement with HAMILTON FAMILIES.

On motion of Commissioner Semel, seconded and unanimously carried, the Commission approved the request to modify the existing grant agreement with HAMILTON FAMILIES for the provision of Property Management and Residential Services; for the period of July 1, 2022 to June 30, 2024, in the additional amount of \$883,006 plus a 10% contingency, for a total amount not to exceed \$2,716,740.

**MULTIPLE PROVIDERS** (Bayanihan Equity Center, Bayview **Hunters Point** Community Advocates, Bayview **Hunters Point** Foundation (for United Council of Human Services), Booker T. Washington Community Service, Chinese Progressive Association (for Excelsior Works!),

Cindy Lin, Food Coordination Manager, presented the request for authorization to modify the existing grant agreements with MULTIPLE PROVIDERS.

On motion of Commissioner Semel, seconded and unanimously carried, the Commission approved the request to modify the existing grant agreements with MULTIPLE PROVIDERS for the provision of Innovative Neighborhood Food Support for seven additional months; for the period of July 1, 2022 through January 31, 2023; in the additional amount of \$2,270,000, plus a 10% contingency, for a revised total grant amount not to exceed \$5,838,250.

Curry Senior Center, Dolores Street Community Services, Fresh Approach, Glide Foundation, HOMEY, SF New Deal)

Grantee	Current	FY 22/23	Revised Total	10% Contingency	Total Not to Exceed
Bayanihan Equity Center	\$250,000	\$225,000	\$475,000	\$47,500	\$522,500
Bayview Hunters Point	528		320	K 9365	
Community Advocates	\$275,000	\$175,000	\$450,000	\$45,000	\$495,000
Bayview Hunters Point					
Foundation (for United					
Council of Human Services)	\$200,000	\$120,000	\$320,000	\$32,000	\$352,000
Booker T. Washington		400		ats:	154
Community Service	\$300,000	\$275,000	\$575,000	\$57,500	\$632,500
Chinese Progressive					
Association (for Excelsior	000000000000000000000000000000000000000	94970.1 (000.00)(944.1) (947		AND THE PROPERTY OF THE PARTY.	
Works!)	\$250,000	\$225,000	\$475,000	\$47,500	\$522,500
Curry Senior Center	\$175,000	\$150,000	\$325,000	\$32,500	\$357,500
Dolores Street Community		and a		arv.	104
Services	\$250,000	\$150,000	\$400,000	\$40,000	\$440,000
Fresh Approach	\$300,000	\$250,000	\$550,000	\$55,000	\$605,000
Glide Foundation	\$275,000	\$200,000	\$475,000	\$47,500	\$522,500
HOMEY	\$412,500	\$200,000	\$612,500	\$61,250	\$673,750
SF New Deal	\$350,000	\$300,000	\$650,000	\$65,000	\$715,000
Total	\$3,037,500	\$2,270,000	\$5,307,500	\$530,750	\$5,838,250

MULTIPLE
PROVIDERS (SF New
Deal (Households
with Children 0-5),
Chinatown
Community
Development Center
(SROs))

Cindy Lin, Food Coordination Manager, presented the request for authorization to modify the existing grant agreements with MULTIPLE PROVIDERS.

On motion of Commissioner Semel, seconded and unanimously carried, the Commission approved the request to modify the existing grant agreements with MULTIPLE PROVIDERS for the provision of Prepared Meal Support Services for seven additional months; for the period of July 1, 2022 through January 31, 2023; in the additional amount of \$1,550,000, plus a 10% contingency, for a revised total grant amount not to exceed \$4,393,997.

Grantee	Current	FY 22/23	Revised Total	10% Contingency	Total Not to Exceed
SF New Deal (Households with Children 0-5)	\$ 1,850,000	\$ 1,000,000	\$ 2,850,000	\$ 285,000	\$ 3,135,000
Chinatown Community Development Center (SROs)	\$ 594,543	\$ 550,000	\$ 1,144,543	\$ 114,454	\$ 1,258,997
Total	\$ 2,444,543	\$ 1,550,000	\$ 3,994,543	\$ 399,454	\$ 4,393,997

MULTIPLE
PROVIDERS (Cultura
y Arte Nativa de las
Americas, Farming
Hope, HOMEY, La
Raza Community
Resource Center,
Tenderloin
Neighborhood
Development
Corporation,
University of

Cindy Lin, Food Coordination Manager, presented the request for authorization to modify the existing grant agreements with MULTIPLE PROVIDERS.

On motion of Commissioner Semel, seconded and unanimously carried, the Commission approved the request to modify the existing grant agreements with MULTIPLE PROVIDERS for the provision of Community Grocery Access for seven additional months; for the period of July 1, 2022 through January 31, 2023; in the additional amount of \$3,850,000, plus a 10% contingency, for a revised total grant amount not to exceed \$11,935,000.

## California, San Francisco/EatSF)

Grantee	Current	FY 22/23	Revised Total	10% Contingency	Total Not to Exceed
Cultura y Arte Nativa de las Americas	\$ 2,850,000	\$ 500,000	\$ 3,350,000	\$335,000	\$3,685,000
Farming Hope	\$ 200,000	\$ 175,000	\$ 375,000	\$37,500	\$412,500
HOMEY	\$ 1,500,000	\$ 1,250,000	\$ 2,750,000	\$275,000	\$3,025,000
La Raza Community					
Resource Center	\$ 500,000	\$ 425,000	\$ 925,000	\$92,500	\$1,017,500
Tenderloin Neighborhood		1096	60 60	95 av	66
Development Corporation	\$ 300,000	\$ 250,000	\$ 550,000	\$55,000	\$605,000
University of California,					
San Francisco/EatSF	\$ 1,650,000	\$ 1,250,000	\$ 2,900,000	\$290,000	\$3,190,000
Total	\$ 7,000,000	\$ 3,850,000	\$ 10,850,000	\$1,085,000	\$11,935,000

LABORATORY **CORPORATION OF AMERICAN HOLDINGS** (LABCORP)

Vlada Gulchin, Administrative Analyst with Family and Children's Services, presented the request for authorization to enter into a new contract agreement with LABORATORY CORPORATION OF AMERICAN HOLDINGS (LABCORP).

On motion of Commissioner Semel, seconded and unanimously carried, the Commission approved the request to enter into a new contract agreement with LABORATORY CORPORATION OF AMERICAN HOLDINGS (LABCORP) for the provision of Genetic Testing for families involved with child welfare; for the period of July 1, 2022 through June 30, 2026; in the amount of \$30,000, plus a 10% contingency, for a total contract amount not to exceed \$33,000.

**ACCURATE C&S** SERVICES, INC.

Vlada Gulchin, Administrative Analyst with Family and Children's Services, presented the request for authorization to enter into a new contract agreement with ACCURATE C&S SERVICES, INC.

On motion of Commissioner Semel, seconded and unanimously carried, the Commission approved the request to enter into a new contract agreement with ACCURATE C&S SERVICES, INC. for the provision of Substance Abuse Testing Services for families involved with child welfare; for the period of July 1, 2022 through June 30, 2026; in the amount of \$752,000, plus a 10% contingency, for a total contract amount not to exceed \$827,200.

**BAYVIEW HUNTERS POINT MULTIPURPOSE** SENIOR SERVICES

Cindy Lin, Food Coordination Manager, presented the request for authorization to enter into a new grant agreement with BAYVIEW HUNTERS POINT MULTIPURPOSE SENIOR SERVICES.

On motion of Vice President McCray, seconded and unanimously carried, the Commission approved the request to enter into a new grant agreement with BAYVIEW HUNTERS POINT MULTIPURPOSE SENIOR SERVICES for the provision of a Food Empowerment Market Pilot; for the period of July 1, 2022 through June 30, 2024; in the amount of \$5,000,000, plus a 10% contingency, for a total grant amount not to exceed \$5,500,000.

GENERAL PUBLIC COMMENT

President Kahn's call for public comment yielded no responses.

**ADJOURNMENT** 

President Kahn adjourned the meeting at 11:33 am.

Elizabeth LaBarre, Commission Secretary Human Services Commission

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Posted: July 20, 2022