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**MEMORANDUM**

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DATE: September 30, 2011

TO: Angela Calvillo, Clerk of the San Francisco Board of Supervisors

THROUGH: Aging and Adult Services Commission

FROM: E. Anne Hinton, Executive Director, Dept. of Aging and Adult Services  
Linda Edelstein, Long Term Care Operations Director

SUBJECT: Community Living Fund (CLF): Program for Case Management and  
Purchase of Resources and Services. Six Month Report:  
January – June, 2011

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**OVERVIEW**

The San Francisco Administrative Code, Section 10.100-12, created the Community Living Fund (CLF) to support aging in place and community placement alternatives for individuals who may otherwise require care within an institution. This report fulfills the Administrative Code requirement that the Department of Aging and Adult Services (DAAS) report to the Board of Supervisors every six months detailing the level of service provided and costs incurred in connection with the duties and services associated with this fund.

The CLF provides for home and community-based services, or a combination of equipment and services, that will help individuals who are currently, or at risk of being, institutionalized to continue living independently in their homes, or to return to community living. This program, using a two-pronged approach of coordinated case management and purchased services, provides the needed resources, not available through any other mechanism, to vulnerable older adults and younger adults with disabilities.

The CLF Six-Month Report provides an overview of trends. The attached data tables and charts show key program trends for each six month period of the prior 24 months, along with project-to-date figures where appropriate.

**KEY FINDINGS**

**Referrals & Service Levels**

- ❖ The CLF received 101 total new referrals, of which the majority (70%) were eligible. 344 clients received service.
- ❖ Enrollments in the core services provided by the Institute on Aging (IOA) peaked at 369 a year ago (July – December 2009) and have declined to 281 in the last reporting period. This is slightly higher than the previous reporting period, in which 247 clients received services from the IOA. The overall decline reflects the exhaustion of funding surpluses from prior years and the subsequent alignment of enrollments to the capacity of the IOA's baseline budget of \$2,740,266.

- ❖ As of August 10, 2011 there were 27 individuals on the CLF waiting list, down from 46 six months ago. This decrease is a result of a slow down of referrals from LHH over the past six months, allowing CLF to take more referrals from the community waiting list.
- ❖ Eighty-two percent of program enrollments in the last six months were in the IOA's CLF program, 47% of which received service purchases. The remaining was in San Francisco Senior Center's (SFSC) Homecoming transitional care and Meals on Wheels (MOW) emergency home-delivered meal programs.

## **Demographics**

Trends in CLF referrals are shifting over time:

- ❖ Referrals from younger adults remain at an increased level (41%), but down from the last reporting period (48%);
- ❖ Referrals from Whites increased to 47%, while Chinese referrals remained low compared to citywide demographics;
- ❖ Referrals from English-speaking clients continue to dominate (83%); and
- ❖ Referrals from 94116, home to Laguna Honda Hospital, have increased over the life of the program (currently 25%), which referrals from the South of Market (94103) and the Inner Mission/Bernal Heights (94110) have declined over the life of the program;
- ❖ Referrals from Laguna Honda Hospital and TCM represent 27% of all referrals, down from the last reporting period (31%) but significantly up overall from FY 2007/2008 (10%).

## **Service Requests**

- ❖ Case management, in-home support, and housing-related services remain the most commonly-requested services at intake, which mirrors service purchase trends for enrolled clientele.

## **Program Costs**

- ❖ Total program expenditures peaked during January – June 2010 at \$2.8 million, exhausting prior year carry-forward funding. Expenditures in the first half of 2011 are down to \$1.6M, in line with the baseline annual budget.
- ❖ CLF Purchase of Service costs have decreased by roughly 50% since peak spending in January – June 2010 as the budget went to base level. Home care and board and care costs remain the largest categories for purchased services.
- ❖ Costs per client are as follows:
  - Total monthly program costs per client<sup>1</sup> averaged \$787 per month in the last six-month period. This has dropped significantly compared to a high of \$1,067 in January – June 2009. Declining average costs have been due,

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<sup>1</sup> This calculation = [Grand Total of CLF expenditures (from Section 3-1)]/[All Active Cases (from Section 1-1)]/6.

in part, to the program's increased capacity to leverage outside funding such as the NF/AH waiver and the CCT Money Follows the Person Project.

- Average monthly purchase of service costs for CLF clients who received any purchased services has settled at approximately \$1,200 per month.
- Excluding costs for home care and rental subsidies, average monthly purchase of service costs for CLF clients who received any purchased services continue to drop over time: \$107 per month in the last reporting period.

### **Performance Measures**

- ❖ The program continues to exceed targets for performance measures, with 76% and 82% of formerly institutionalized and imminent risk clients continuing community living for a period of at least six months, respectively.

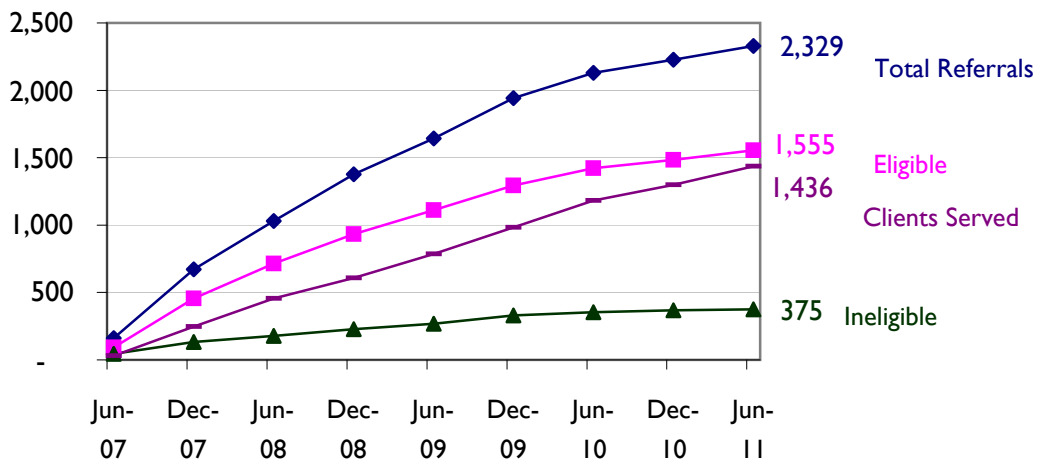
### **Common Systemic Issues/Barriers to Service**

These issues identified by CLF case managers for the previous six-month report continue to be the most common systemic issues that result in the need for CLF services.

- ❖ *Share of Cost.* Many clients are unable to pay their rent or have sufficient resources to live in the community if they paid their share of cost (SOC) to receive IHSS. This is the result of 2009 State budget changes eliminating the "buy-in" payment the State provided all IHSS recipients who had a share of cost. Those IHSS recipients can no longer keep their full SSI payment.
- ❖ *Board and Care Patches.* Consumers spend down their resources and are unable to pay the monthly board and care/RCFE rates charged in San Francisco.
- ❖ *Difficulty Securing and Maintaining Durable Medical Equipment (DME)* is both a reason for referral and a problem experienced by many CLF clients. Wheel chair repair can take months. CLF clients often need a loaner chair provided by CLF while their chair is being repaired. The customer service offered by many DME companies is very poor and occupational therapy staff and clients spend a great deal of time monitoring the equipment repair. DME companies often make errors completing the Medi-Cal paperwork, which delays receipt of necessary equipment for months.
- ❖ *Home Modifications.* CLF receives referrals for stair lifts, stair tracks and bathroom modifications. Many clients are homebound because of the stairs in their homes and apartments. Clients in SROs often have difficulty leaving their buildings if there is not an elevator or the elevator is broken. CLF pays for home modifications and works with landlords to address access issues.

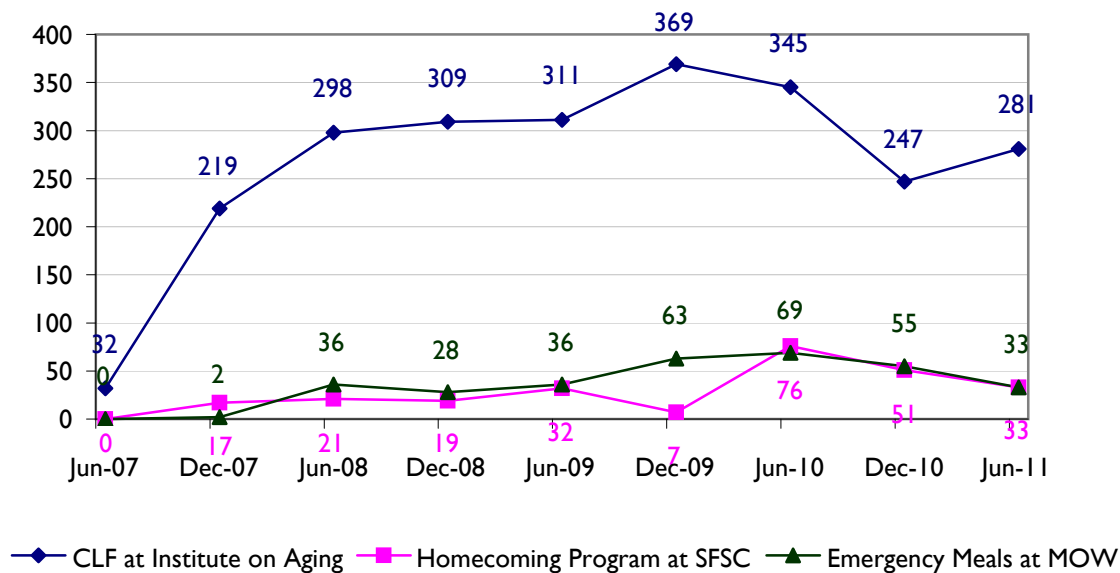
# Community Living Fund Six-Month Report

## Cumulative Referrals and Clients



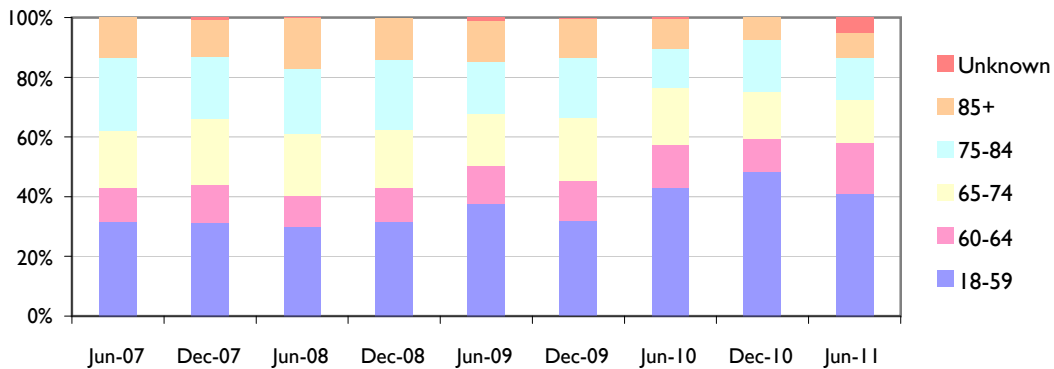
Notes: Referrals are all referrals to the primary CLF program, operated by the Institute on Aging (IOA). Referrals are counted by month of referral. Clients served include those served by the IOA, as well as those receiving transitional care (Homecoming @ SFSC) and emergency meals. Clients served are counted based on program contact date.

## CLF Clients Served by Sub-Program Declining CLF Enrollments at IOA Reflect Budget Realities

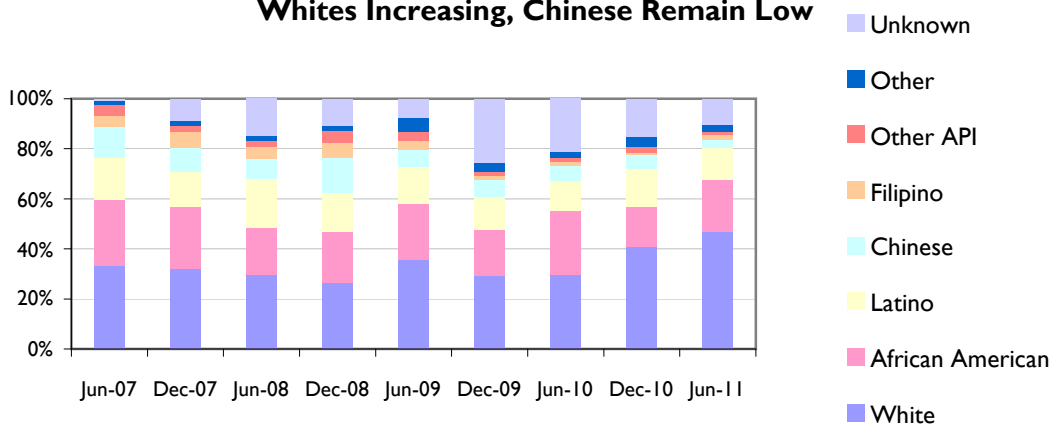


# Community Living Fund Six-Month Report

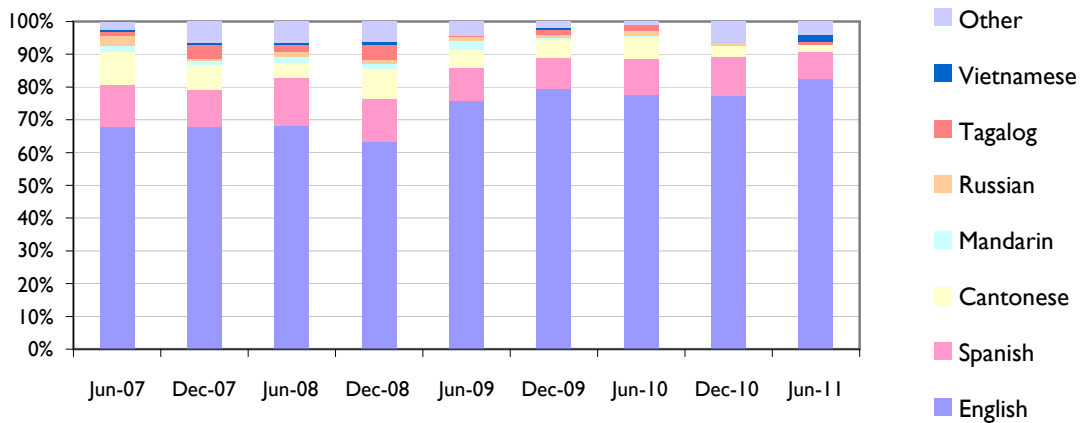
## CLF Referrals by Age Younger Adult Referrals Return to Prior Levels



## CLF Referrals by Ethnicity Whites Increasing, Chinese Remain Low

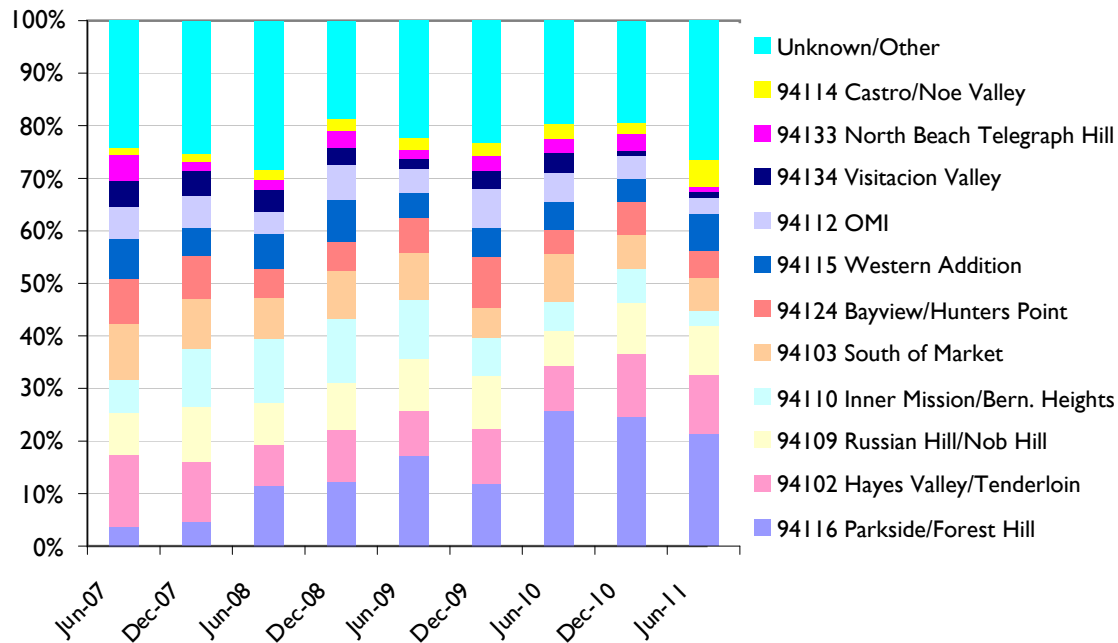


## CLF Referrals by Language Referrals from English Speakers Continue to Dominate

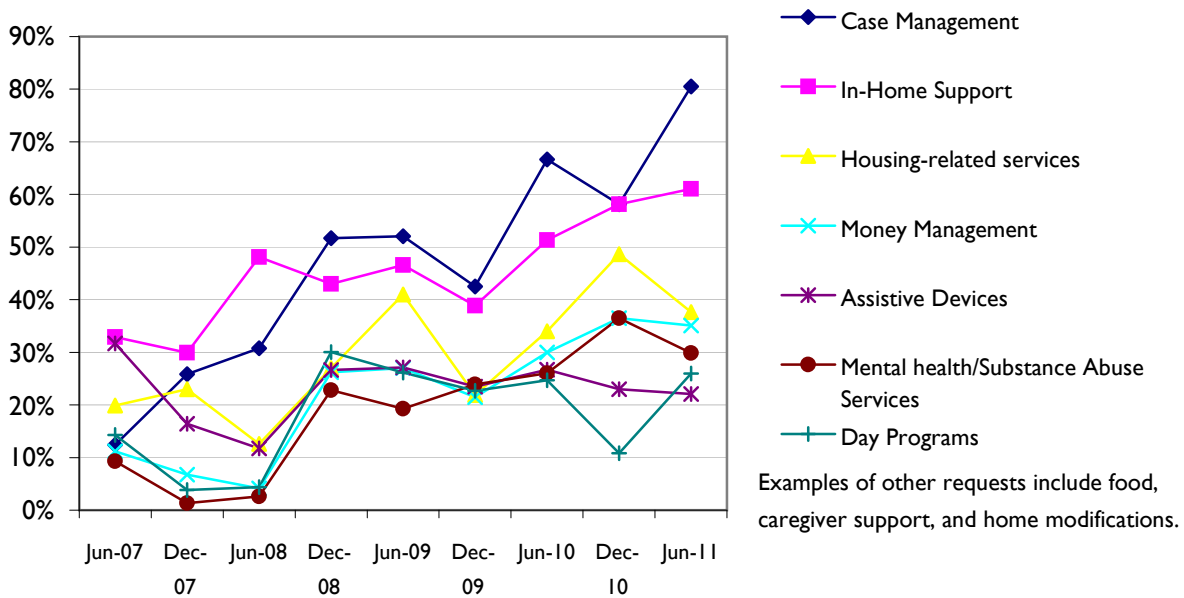


# Community Living Fund Six-Month Report

## CLF Referrals by Zip Code High Numbers from 94116 Reflect LHH Referrals

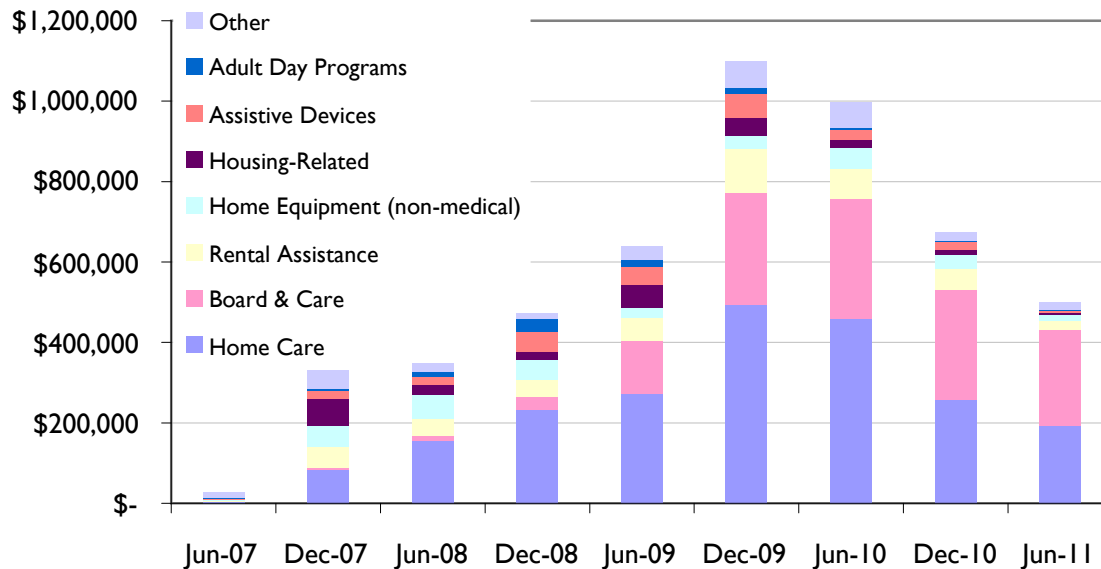


## Self-Reported Need for Services at Referral Case Management, In-Home Support, & Housing Remain Most Frequent Requests; Case Management Requests Rising

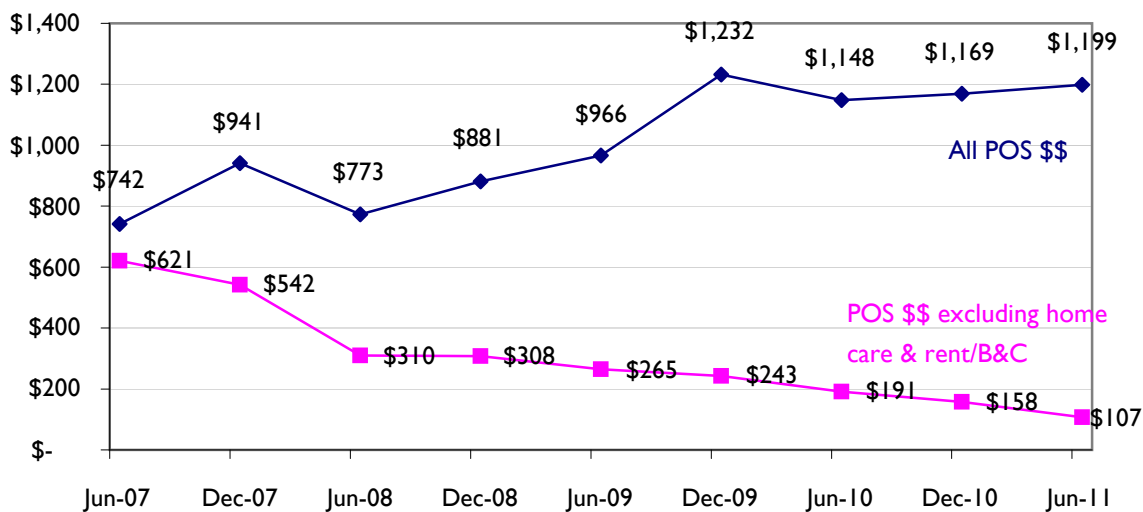


# Community Living Fund Six-Month Report

## CLF at IOA Service Purchases Decrease As Budget is Reigned In. Home Care and Board & Care Cost Remain the Largest Categories



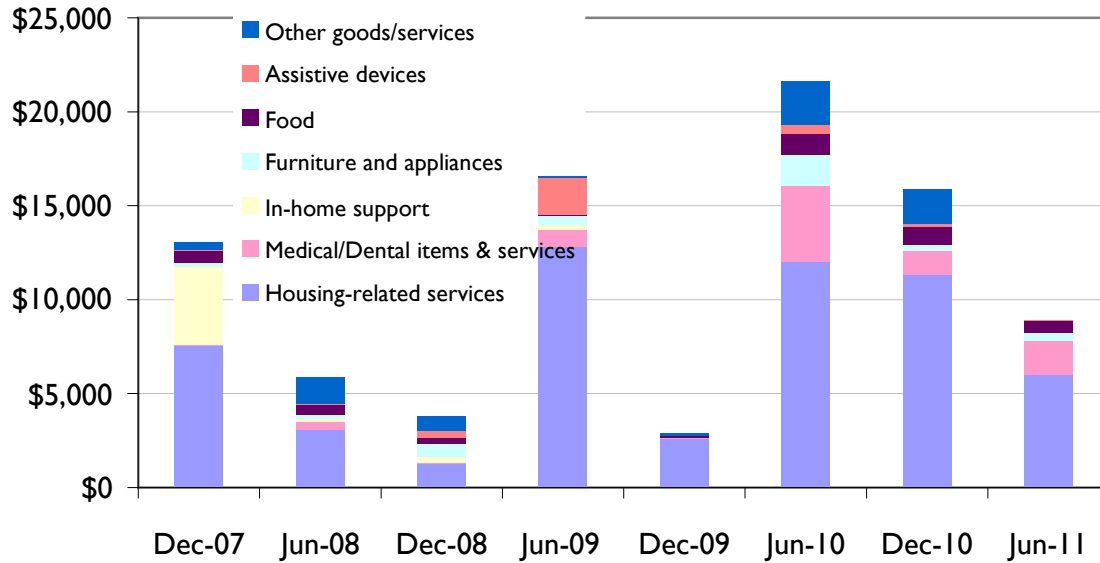
## Average Monthly Purchase of Service (POS) Cost Per Client for CLF Clients with Any Purchases: Settling at ~\$1,150/month; POS costs excluding home care & rent/board and care subsidies continues to drop



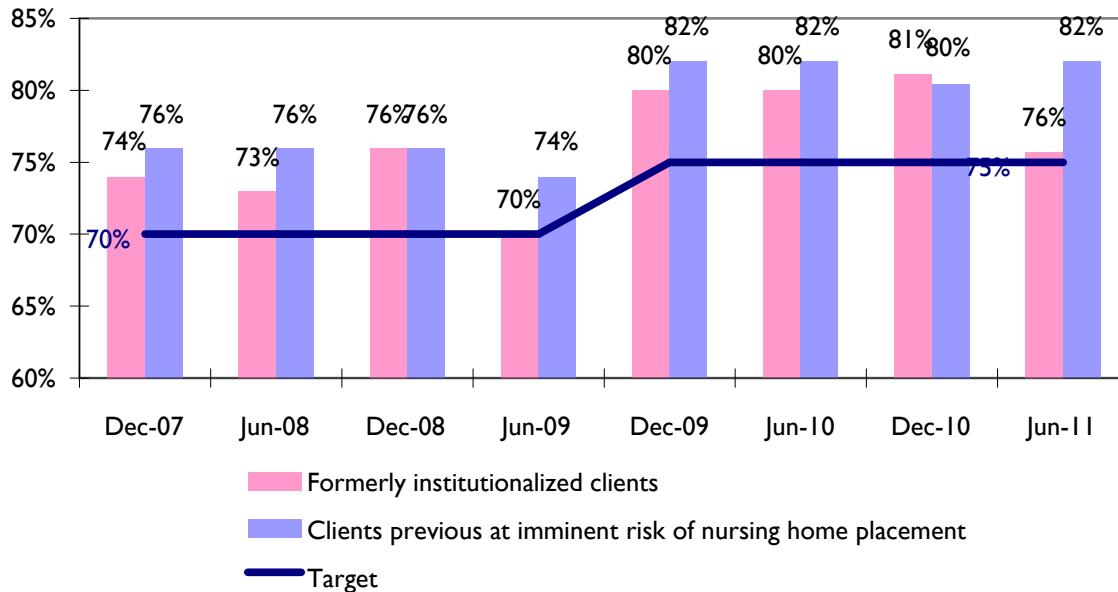
Note: Purchases in this chart represent those from the Institute on Aging sub-program of CLF.

# Community Living Fund Six-Month Report

## Homecoming Purchases Still Dominated by Housing-Related Services, Total Spending Down from Prior Year



## Percentage of CLF clients who have successfully continued community living for a period of at least six months: Performance Measures Continue to Exceed Targets





## Community Living Fund Six-Month Report

Active Caseload	Jun-07		Dec-07		Jun-08		Dec-08		Jun-09		Dec-09		Jun-10		Dec-10		Jun-11	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>All Active Cases*</b>	32		235		345		347		374		435		478		345		344	
Change from Prior 6 Months			203	634.4%	110	46.8%	2	0.6%	27	7.8%	61	16.3%	43	9.9%	(133)	-27.8%	(1)	-0.3%
Change from Previous Year					313	978.1%	112	47.7%	29	8.4%	88	25.4%	104	27.8%	(90)	-20.7%	(134)	-28.0%
Change from 2 Years									342	1068.8%	200	85.1%	133	38.6%	(2)	-0.6%	(30)	-8.0%
<b>Program Enrollment</b>																		
CLF at Institute on Aging	32	100%	219	93%	298	86%	309	89%	311	83%	369	85%	345	72%	247	72%	281	82%
with any service purchases	30	94%	164	75%	175	59%	201	65%	213	68%	245	66%	247	72%	169	68%	131	47%
needing one-time purchases	2	6%	49	22%	61	20%	29	9%	18	6%	33	9%	33	10%	13	5%	17	6%
with no purchases	2	6%	55	25%	123	41%	108	35%	98	32%	124	34%	98	28%	78	32%	150	53%
Homecoming Program at SFSC	0	0%	17	7%	21	6%	19	5%	32	9%	7	2%	76	16%	51	15%	33	10%
Emergency Meals at MOW	0	0%	2	1%	36	10%	28	8%	36	10%	63	14%	69	14%	55	16%	33	10%
<b>Program to Date</b>																		
All CLF Enrollment	32		246		456		608		787		982		1183		1299		1436	
CLF at Institute on Aging Enrollment	32	100%	230	93%	396	87%	513	84%	634	81%	766	78%	843	71%	873	67%	952	66%
with any service purchases	30	94%	180	78%	263	66%	372	73%	467	74%	559	73%	622	74%	652	75%	693	73%
needing one-time purchases	2	6%	50	22%	83	21%	89	17%	98	15%	116	15%	126	15%	129	15%	141	15%
with no purchases	2	6%	50	22%	133	34%	141	27%	167	26%	207	27%	221	26%	221	25%	259	27%
\$)	\$ 2,671		\$ 518		\$ 690		\$ 707		\$ 1,067		\$ 888		\$ 981		\$ 780		\$ 787	
Average monthly purchase of service \$/client for CLF IOA purchase clients	\$ 742		\$ 941		\$ 773		\$ 881		\$ 966		\$ 1,232		\$ 1,148		\$ 1,169		\$ 1,199	
Average monthly purchase of service \$/client for CLF IOA purchase clients, excluding home care, housing subsidies	\$ 621		\$ 542		\$ 310		\$ 308		\$ 265		\$ 243		\$ 191		\$ 158		\$ 107	
*Includes clients enrolled with Institute on Aging, Homecoming, and Emergency Meals.																		

## Community Living Fund Six-Month Report

Referrals	Jun-07		Dec-07		Jun-08		Dec-08		Jun-09		Dec-09		Jun-10		Dec-10		Jun-11	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>New Referrals**</b>	161		512		357		348		266		297		189		98		101	
Change from previous six months			351	218%	(155)	-30%	(9)	-3%	(82)	-24%	31	12%	(108)	-36%	(91)	-48%	3	3%
Change from previous year					196	122%	(164)	-32%	(91)	-25%	(51)	-15%	(77)	-29%	(199)	-67%	(88)	-47%
<b>Status After Initial Screening</b>																		
Eligible:	92	57%	364	71%	258	72%	220	63%	177	67%	183	62%	129	68%	61	62%	71	70%
Approved to Receive Service	92	100%	194	53%	122	47%	119	54%	135	76%	131	72%	52	40%	31	51%	57	80%
Wait List	0	0%	119	33%	136	53%	99	45%	42	24%	51	28%	73	57%	30	49%	13	18%
Pending Final Review	0	0%	51	14%	0	0%	2	1%	0	0%	1	1%	4	3%	0	0%	1	1%
Ineligible	44	27%	88	17%	47	13%	48	14%	42	16%	61	21%	23	12%	15	15%	7	7%
Withdrew Application	0	0%	46	9%	1	0%	37	11%	32	12%	51	17%	23	12%	9	9%	11	11%
Pending Initial Determination	21	13%	14	3%	51	14%	43	12%	15	6%	2	1%	14	7%	13	13%	10	10%
Program to Date																		
Total Referrals	161		673		1,030		1,378		1,644		1,941		2,130		2,228		2,329	
Eligible Referrals	92	57%	456	68%	714	69%	934	68%	1,111	68%	1,294	67%	1,423	67%	1,484	67%	1,555	67%
Ineligible Referrals	44	27%	132	20%	179	17%	227	16%	269	16%	330	17%	353	17%	368	17%	375	16%

\*\* New Referrals include all referrals received by the DAAS Intake and Screening Unit in the six-month period.

## Community Living Fund Six-Month Report

Referral Demographics	Jun-07	Dec-07	Jun-08	Dec-08	Jun-09	Dec-09	Jun-10	Dec-10	Jun-11
<b>Age (in years)</b>									
18-59	32%	31%	30%	31%	38%	32%	43%	48%	41%
60-64	11%	13%	10%	11%	13%	13%	14%	11%	17%
65-74	19%	22%	21%	20%	17%	21%	19%	16%	14%
75-84	24%	21%	22%	24%	18%	20%	13%	17%	14%
85+	14%	12%	17%	14%	14%	13%	10%	8%	8%
Unknown	0%	1%	0%	0%	1%	0%	1%	0%	5%
<b>Ethnicity</b>									
White	34%	32%	30%	26%	36%	29%	30%	41%	47%
African American	26%	25%	19%	21%	23%	18%	26%	16%	20%
Latino	17%	14%	19%	15%	14%	13%	12%	15%	13%
Chinese	12%	10%	8%	14%	7%	7%	6%	5%	3%
Filipino	4%	6%	5%	6%	4%	2%	2%	1%	2%
Other API	4%	2%	3%	5%	4%	1%	2%	2%	1%
Other	2%	2%	2%	2%	6%	4%	2%	4%	3%
Unknown	1%	9%	15%	11%	7%	25%	21%	15%	10%
<b>Language</b>									
English	68%	68%	68%	63%	76%	79%	78%	77%	83%
Spanish	13%	11%	15%	13%	10%	9%	11%	12%	8%
Cantonese	10%	7%	5%	9%	5%	6%	7%	3%	2%
Mandarin	2%	1%	2%	2%	3%	1%	1%	0%	0%
Russian	3%	0%	1%	1%	1%	1%	2%	1%	0%
Tagalog	1%	4%	2%	5%	0%	2%	2%	0%	1%
Vietnamese	1%	0%	1%	1%	0%	0%	0%	0%	2%
Other	2%	7%	6%	6%	4%	2%	1%	6%	4%

## Community Living Fund Six-Month Report

Referral Demographics (cont.)	Jun-07	Dec-07	Jun-08	Dec-08	Jun-09	Dec-09	Jun-10	Dec-10	Jun-11
<b>Zipcode</b>									
94102 Hayes Valley/Tenderloin	14%	11%	8%	10%	9%	10%	9%	12%	11%
94103 South of Market	11%	9%	8%	9%	9%	6%	9%	6%	6%
94107 Potrero Hill	4%	4%	4%	1%	2%	2%	2%	0%	1%
94108 Chinatown	1%	1%	1%	1%	0%	1%	0%	1%	0%
94109 Russian Hill/Nob Hill	8%	10%	8%	9%	10%	10%	7%	10%	9%
94110 Inner Mission/Bernal Heights	6%	11%	12%	12%	11%	7%	5%	6%	3%
94112 Outer Mission/Excelsior/Ingleside	6%	6%	4%	7%	5%	7%	5%	4%	3%
94114 Castro/Noe Valley	1%	2%	2%	2%	2%	2%	3%	2%	5%
94115 Western Addition	7%	5%	7%	8%	5%	6%	5%	4%	7%
94116 Parkside/Forest Hill	4%	5%	11%	12%	17%	12%	26%	25%	21%
94117 Haight/Western Addition/Fillmore	3%	3%	2%	3%	2%	3%	1%	3%	1%
94118 Inner Richmond/Presidio/Laurel	0%	2%	5%	1%	2%	1%	1%	2%	2%
94121 Outer Richmond/Sea Cliff	4%	1%	3%	2%	2%	3%	1%	4%	0%
94122 Sunset	2%	2%	2%	3%	5%	2%	2%	1%	3%
94123 Marina/Cow Hollow	1%	2%	2%	1%	1%	0%	2%	0%	0%
94124 Bayview/Hunters Point	9%	8%	5%	6%	7%	10%	4%	6%	5%
94127 West Portal/St. Francisc Wood	1%	1%	2%	1%	1%	1%	1%	0%	0%
94129 Presidio	0%	0%	0%	0%	0%	0%	0%	0%	0%
94130 Treasure Island	0%	0%	0%	0%	0%	0%	0%	0%	0%
94131 Twin Peaks/Diamond Hts/Glen Park	1%	0%	4%	1%	0%	3%	1%	2%	2%
94132 Stonestown/Lake Merced	2%	2%	2%	1%	1%	1%	4%	0%	3%
94133 North Beach Telegraph Hill	5%	2%	2%	3%	2%	3%	3%	3%	1%
94134 Visitation Valley	5%	5%	4%	3%	2%	3%	4%	1%	1%
Unknown/Other	7%	7%	3%	4%	5%	6%	7%	5%	14%
Referral Source = Laguna Honda Hospital/TCM	4%	10%	9%	13%	18%	14%	26%	31%	27%

## Community Living Fund Six-Month Report

	Jun-07	Dec-07	Jun-08	Dec-08	Jun-09	Dec-09	Jun-10	Dec-10	Jun-11
<b>Services Needed at Intake (Self-Reported)</b>									
Case Management	12%	26%	31%	52%	52%	43%	67%	58%	81%
In-Home Support	33%	30%	48%	43%	47%	39%	51%	58%	61%
Housing-related services	20%	23%	13%	27%	41%	22%	34%	49%	38%
Money Management	11%	7%	4%	26%	27%	21%	30%	36%	35%
Assistive Devices	32%	16%	12%	27%	27%	23%	27%	23%	22%
Mental health/Substance Abuse Services	9%	1%	3%	23%	19%	24%	26%	36%	30%
Day Programs	14%	4%	4%	30%	26%	23%	25%	11%	26%
Food	6%	4%	4%	17%	16%	11%	23%	26%	25%
Caregiver Support	8%	2%	3%	15%	23%	18%	17%	23%	18%
Home repairs/Modifications	9%	9%	6%	13%	18%	17%	15%	19%	21%
Other Services	29%	34%	35%	8%	9%	18%	11%	11%	5%
<b>Performance Measures</b>	<b>Jun-07</b>	<b>Dec-07</b>	<b>Jun-08</b>	<b>Dec-08</b>	<b>Jun-09</b>	<b>Dec-09</b>	<b>Jun-10</b>	<b>Dec-10</b>	<b>Jun-11</b>
Percentage of CLF clients who have successfully continued community living for a period of at least six months:									
Formerly institutionalized clients		74%	73%	76%	70%	80%	80%	81%	76%
Clients previous at imminent risk of nursing home placement		76%	76%	76%	74%	82%	82%	80%	82%
Target		70%	70%	70%	70%	75%	75%	75%	75%

## Community Living Fund Six-Month Report

Expenditures	Jun-07	Dec-07	Jun-08	Dec-08	Jun-09	Dec-09	Jun-10	Dec-10	Jun-11	Project to Date
IOA Contract										
Purchase of Service *	\$ 21,050	\$ 295,424	\$ 329,786	\$ 390,626	\$ 771,422	\$ 1,012,599	\$ 1,047,504	\$ 659,690	\$ 519,910	\$ 5,048,011
Case Management	\$ 120,770	\$ 226,624	\$ 327,055	\$ 407,960	\$ 883,898	\$ 632,884	\$ 708,179	\$ 501,173	\$ 511,467	\$ 4,320,010
Capital & Equipment	\$ 46,200	\$ -	\$ -	\$ 13,979	\$ 39,040	\$ 78,209	\$ -	\$ -	\$ -	\$ 177,428
Operations	\$ 86,795	\$ 67,335	\$ 105,655	\$ 123,143	\$ 194,094	\$ 92,637	\$ 196,445	\$ 166,522	\$ 189,541	\$ 1,222,167
Indirect							\$ 112,071	\$ 91,964	\$ 93,463	\$ 297,498
CCT Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ (143,388)	\$ (74,454)	\$ (217,842)
Medication Management (FY1011 only)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,586	\$ 6,226	\$ 27,812
Subtotal	\$ 274,815	\$ 589,383	\$ 762,496	\$ 935,708	\$ 1,888,454	\$ 1,816,329	\$ 2,064,199	\$ 1,297,547	\$ 1,246,153	\$ 10,875,084
DPH Work Orders										\$ -
Health at Home		\$ 54,048	\$ 203,215	\$ 201,693	\$ 217,860	\$ 228,231	\$ 150,898	\$ -	\$ -	\$ 1,055,945
RTZ – DCIP						\$ 40,000	\$ 80,000	\$ -	\$ 120,000	\$ 240,000
DAAS Internal (Salaries & Fringe)	\$ 204,022	\$ 74,985	\$ 209,291	\$ 171,300	\$ 188,308	\$ 170,398	\$ 181,920	\$ 176,924	\$ 185,828	\$ 1,562,976
Homecoming Services Network & Research (SFSC)		\$ 11,918	\$ 6,831	\$ 5,200	\$ 12,301	\$ 1,118	\$ 89,173	\$ 17,871	\$ 13,568	\$ 157,980
Emergency Meals (Meals on Wheels)		\$ -	\$ 106,380	\$ 34,597	\$ 88,161	\$ 61,065	\$ 67,778	\$ 60,000	\$ -	\$ 417,981
IT Contractor	\$ 34,000	\$ -	\$ 140,670	\$ 123,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 298,270
Case Management Training Institute (Family Service Agency)							\$ 85,690	\$ 62,119	\$ 57,881	\$ 205,690
IHSS Share of Cost							\$ 93,454	\$ -	\$ -	\$ 93,454
Grand Total	\$ 512,837	\$ 730,334	\$ 1,428,883	\$ 1,472,098	\$ 2,395,084	\$ 2,317,141	\$ 2,813,112	\$ 1,614,461	\$ 1,623,430	\$ 14,907,380
	FY0607	FY0708	FY0809	FY0910	FY1011	Project to Date				
Total CLF Fund Budget	\$ 2,887,998	\$ 3,125,000	\$ 3,000,000	\$ 3,000,000	\$ 3,595,877	\$ 15,608,875				
% DAAS Internal of Total CLF Fund**	7.1%	9.1%	12.0%	11.7%	10.1%	10.0%				
* This figure does not match the figure in Section 4 of this report because this figure reflects the date of invoice to HSA, while the other reflects the date of service to the client.										
** According to the CLF's establishing ordinance, "In no event shall the cost of department staffing associated with the duties and services associated with this fund exceed 15% [...] of the total amount of the fund." When the most recent six-month period falls in July-December, total funds available are pro-rated to reflect half of the total annual fund.										

## Community Living Fund Six-Month Report

CLF @ IOA Purchased Services	Jun-07		Dec-07		Jun-08		Dec-08		Jun-09		Dec-09		Jun-10		Dec-10		Jun-11		Project-to-Date	
	\$	Clients	\$	Clients	\$	Clients	\$	Clients	\$	Clients	\$	Clients	\$	Clients	\$	Clients	\$	Clients	\$	Clients
<b>Total</b>	\$28,233	30	\$ 331,154	164	\$ 347,735	175	\$ 473,119	201	\$ 638,828	213	\$ 1,098,758	245	\$ 996,867	247	\$ 675,491	169	\$ 499,781	131	\$ 5,089,966	693
Home Care	\$ 4,944	5	\$ 82,894	27	\$ 155,970	36	\$ 233,398	38	\$ 271,585	31	\$ 494,459	53	\$ 460,160	43	\$ 257,378	23	\$ 191,795	20	\$ 2,152,583	151
Board & Care	\$ -	0	\$ 5,500	3	\$ 11,400	2	\$ 30,486	7	\$ 133,383	21	\$ 277,878	35	\$ 296,902	33	\$ 274,449	30	\$ 239,010	29	\$ 1,269,007	42
Rental Assistance (General)	\$ 1,568	4	\$ 53,103	41	\$ 40,800	29	\$ 42,927	24	\$ 57,004	34	\$ 109,850	50	\$ 74,381	42	\$ 51,366	31	\$ 23,749	17	\$ 454,747	165
Non-Medical Home Equipment	\$ 2,829	5	\$ 52,476	73	\$ 62,624	81	\$ 50,187	76	\$ 23,701	72	\$ 30,534	81	\$ 51,667	98	\$ 34,134	51	\$ 14,834	37	\$ 322,987	407
Housing-Related	\$ -	0	\$ 65,518	30	\$ 24,044	30	\$ 20,579	34	\$ 55,979	53	\$ 44,233	58	\$ 20,190	51	\$ 13,780	22	\$ 2,951	18	\$ 247,273	222
Assistive Devices	\$ 2,090	7	\$ 19,665	12	\$ 18,447	47	\$ 48,841	73	\$ 47,008	66	\$ 62,214	76	\$ 24,433	33	\$ 20,179	36	\$ 7,766	18	\$ 250,643	276
Adult Day Programs	\$ 3,809	2	\$ 5,730	5	\$ 11,933	5	\$ 32,354	7	\$ 16,010	3	\$ 14,423	4	\$ 6,113	4	\$ 1,865	2	\$ 1,560	1	\$ 93,796	14
Communication/Translation	\$ 156	2	\$ 3,927	22	\$ 5,099	46	\$ 6,659	52	\$ 8,384	58	\$ 10,827	75	\$ 11,239	69	\$ 7,196	37	\$ 2,365	18	\$ 55,852	179
Respite	\$ 5,112	2	\$ 17,040	4	\$ 1,440	1	\$ -	0	\$ 200	1	\$ 5,571	2	\$ 9,488	2	\$ 4,056	1	\$ -	0	\$ 42,907	7
Health Care	\$ -	0	\$ 6,300	1	\$ 5,407	8	\$ 39	2	\$ 811	2	\$ 11,194	8	\$ 8,571	10	\$ 3,156	7	\$ 2,662	8	\$ 38,141	41
Medical Services	\$ 340	1	\$ 10,584	8	\$ 2,566	9	\$ 1,264	10	\$ 8,580	4	\$ 7,665	13	\$ 2,926	6	\$ 1,122	4	\$ 2,693	4	\$ 37,741	46
Other Special Needs	\$ -	0	\$ 3,450	7	\$ 3,922	18	\$ 2,159	16	\$ 1,226	12	\$ 5,884	13	\$ 7,511	11	\$ 878	7	\$ 6,306	8	\$ 31,336	76
Counseling	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ 5,799	16	\$ 6,350	13	\$ 8,150	14	\$ 3,750	12	\$ 3,780	5	\$ 27,829	31
Professional Care Assistance	\$ -	0	\$ 624	1	\$ 120	2	\$ -	0	\$ 6,996	4	\$ 7,624	3	\$ 2,553	3	\$ -	0	\$ -	0	\$ 17,917	12
Habilitation	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ 300	1	\$ 4,950	2	\$ 10,088	4	\$ 1,450	2	\$ -	0	\$ 16,788	6
Transportation	\$ 5,235	1	\$ 2,479	5	\$ 938	2	\$ 1,863	15	\$ 1,043	20	\$ 2,220	18	\$ 1,568	16	\$ 693	11	\$ 311	7	\$ 16,350	69
Legal Assistance	\$ -	0	\$ 370	1	\$ 370	1	\$ 1,254	3	\$ 19	1	\$ 2,757	5	\$ -	1	\$ 40	1	\$ -	0	\$ 4,810	12
Others	\$ 2,151	7	\$ 1,493	4	\$ 2,654	8	\$ 1,110	10	\$ 799	5	\$ 125	5	\$ 926	5	\$ -	0	\$ -	0	\$ 9,258	37
<b>Homecoming @ SFSC</b>																				
<b>Purchases</b>	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
<b>Total</b>			\$13,056		\$5,851		\$3,778		\$ 16,588.08		\$ 2,888.69		\$ 21,649.96		\$ 15,878.95		\$ 9,369.20		\$ 89,060.04	
Housing-related services			\$7,546	58%	\$3,107	53%	\$1,282	34%	\$ 12,824	77%	\$ 2,608	90%	\$ 11,981	55%	\$ 11,351	71%	\$ 6,028	64%	\$ 56,726	64%
Medical/Dental items & services			\$60	0%	\$376	6%	\$16	0%	\$ 891	5%	\$ 16	1%	\$ 4,052	19%	\$ 1,226	8%	\$ 1,828	20%	\$ 8,465	10%
In-home support			\$4,172	32%	\$180	3%	\$350	9%	\$ 265	2%	\$ -	0%	\$ -	0%	\$ -	0%		0%	\$ 4,967	6%
Furniture and appliances			\$185	1%	\$196	3%	\$673	18%	\$ 486	3%	\$ -	0%	\$ 1,690	8%	\$ 369	2%	\$ 371	4%	\$ 3,971	4%
Food			\$642	5%	\$541	9%	\$357	9%	\$ 65	0%	\$ 149	5%	\$ 1,091	5%	\$ 930	6%	\$ 655	7%	\$ 4,476	5%
Assistive devices			\$68	1%	\$65	1%	\$337	9%	\$ 1,991	12%	\$ -	0%	\$ 493	2%	\$ 149	1%	\$ 25	0%	\$ 3,127	4%
Other goods/services			\$383	3%	\$1,386	24%	\$763	20%	\$ 67	0%	\$ 116	4%	\$ 2,342	11%	\$ 1,855	12%	\$ 5	0%	\$ 7,330	8%