

MEMORANDUM

Department of Benefits and Family Support	то:	DISABILI	TY AND AGII	NG SERVIC	CES COMMIS	SION
Department of Disability and Aging Services	THROUGH:	KELLY DI	EARMAN, EX	ECUTIVE	DIRECTOR	
Office of Early Care and Education	FROM:		AUFFMAN, D ZA ZAPIEN, I			ACTS EL
P.O. Box 7988	DATE:	JUNE 2, 20	021			
San Francisco, CA 94120-7988 www.SFHSA.org	SUBJECT:	ELDERLY	IODIFICATIO Y (NON-PRO) ADOR PROGF	FIT) TO PR	-	
	GRANT TERM:	7/1/21-6/30)/23			
	GRANT AMOUNT:	Current \$456,910	Modification \$1,008,000	Revised \$1,464,910	Contingency \$146,491	Total \$1,611,401
SUCOUNT	ANNUAL AMOUNT:	FY 21-22 \$504,000	FY 22-23 \$504,000			
	FUNDING SOURCE: MODIFICATION	County \$1,008,000	State	Federal	Contingency \$100,800	Total \$1,108,800
London Breed Mayor	FUNDING: PERCENTAGE:	100%			,	100%
Trent Rhorer						

The Department of Disability and Aging Services (DAS) requests authorization to modify the existing grant agreement with Self-Help for the Elderly for the period of July 1, 2021 to June 30, 2023, in an additional amount of \$1,008,000, plus a 10% contingency for a total amount not to exceed \$1,611,401. The purpose of this modification is to provide escort services to seniors for activities to ensure safety on San Francisco streets.

Background

In light of the recent events that have occurred and threats against the Asian-American Pacific Islander community, there is a need for escort

Executive Director

services to seniors to provide protection. Funding was identified to provide these services through Self-Help for the Elderly.

Services to be Provided

Self-Help for the Elderly will provide escort services to seniors for activities to ensure safety on the streets in San Francisco. Activities include, but are not limited to, doctor/dental appointments, bank visits, vaccination sites, pop up testing sites, social activities such as senior centers, grocery shopping, etc. The escort services will be either on a oneto-one basis or in groups. Program staff will connect with seniors who have escort service needs. Once the referral is received, staff will confirm date, time, meeting place, types of activities with seniors, and will provide escort service. Staff will meet client and accompany them to their activity. Program staff who provide escort services will accompany individuals to support and protect them and report all emergencies.

Selection

Grantee was selected through Request for Proposals #822, which was competitively bid in November 2018.

Funding

Funding for this grant is provided by the Dignity Fund.

ATTACHMENTS

Appendix A1 – Services to be Provided Appendix B1 – Budget Appendix F1 – Site Chart

Appendix A1 – Services to be Provided Self-Help for the Elderly Peer Ambassador Program July 1, 2021 – June 30, 2023

I. Purpose of Grant

The purpose of this grant is to provide a peer ambassador program designed to promote the awareness of services coordinated and funded by the Department of Disability and Aging Services (DAS) of the San Francisco Human Services Agency in the community. This grant specifically aims to heighten the awareness of DAS and DAS funded programs and services among older adults, adults with disabilities and their families living in Supervisorial Districts (Districts) 1, 2, 4, and 11 in the City and County of San Francisco.

Peer ambassadors will be older adults and/or adults with disabilities hired by the grantee to disseminate information and collateral about DAS and DAS funded programs and services. They will focus their efforts on reaching older adults, adults with disabilities and their families living in Districts 1, 2, 4, and 11 and in seeking relationships with community members who are likely to have contact with or knowledge of the target population. Peer ambassadors will establish themselves in the community as a reliable resource and trusted means to connect with DAS.

In addition to the peer ambassador service, this grant will provide escort services to Asian-American/Pacific Islander older adults and adults with disabilities who request someone to accompany them in the community due to safety concerns. The escort program will have hubs in Chinatown (district 3), as well as districts 1, 4, 7, and 11. The grantee will hire escorts as well as develop a volunteer escort opportunity. Peer ambassadors will provide information on this service and the grantee will do extensive outreach about the program.

	Aging and Disability Resource Centers are located throughout San
	Francisco and provide a wide range of services in multiple
Aging and	languages and offer the general public a single source for connecting
Disability Resource	to free information and assistance on issues affecting older people
Center (ADRC)	and people with disabilities. ADRCs are a DAS funded
	service. (https://www.sfhsa.org/services/access-empowerment/aging-
	and-disability-resource-centers)
	The unit within DAS that accepts and responds to reports of abuse,
Adult Protective	neglect, exploitation, and self-neglect involving older adults and
Services (APS)	adults with disabilities.(https://www.sfhsa.org/services/protection-
	safety/adult-abuse)
Adult with a	A norman who is 18 to 50 more of any living with a disphility
Disability	A person who is 18 to 59 years of age living with a disability

II. Definitions

	A wab based application that provides aposition functionalities for
	A web-based application that provides specific functionalities for
CA.GetCare	contracted agencies to use to perform consumer
	intake/assessment/enrollment, record service objectives, run reports,
CARBON	etc. Contracts Administration, Reporting and Billing Online System.
CARDON	Community members include non-profit and/or faith based
	organizations, businesses, health care providers, housing
	0 1 0
Community	site coordinators, and other individuals who are likely to have contact with or knowledge of older adults and/or adults with
Member/s	disabilities living in the community. A community member does not
	receive payment from the grantee or DAS to promote awareness of DAS programs and/or services
	DAS programs and/or services.
	A community member recruited by a peer ambassador to help
	promote awareness of DAS programs and services by displaying
Community Dortnor	and/or having available DAS approved information bulletins and
Community Farmer	brochures about DAS and/or DAS programs and services at their physical location. A community partner does not receive payment
	from the grantee or DAS to promote awareness of DAS programs and/or services.
City	City and County of San Francisco, a municipal corporation
Communities of	Persons who identify with a race or ethnicity other than non-
Color	Hispanic white
	Controllers of the City and County of San Francisco or designated
Controller	agent
DAS	Department of Disability and Aging Services
	Unit within DAS that is equipped to receive calls, requests, and
DAS Benefits and	drop-ins from the community and provide information, referrals, and
Resource Hub	assistance for older adults and adults with disabilities, caregivers,
	and community-based organizations
	(https://www.sfhsa.org/services/access-empowerment/daas-benefits-
	and-resources-hub)
	The City and County of San Francisco, City Charter, Sections
	16.128-1 through 16.128-12. DAS will expend monies in the Fund
Dignity Fund	solely to help seniors and adults with disabilities secure and utilize
	the services and support necessary to age with dignity in their own
	homes and communities
Dignity Fund	A community needs assessment report required every four years by
Community Needs	the City Charter Amendment for the Fund. The findings from each
Assessment	DFCNA inform an allocation plan for the expenditure of the Fund.
(DFCNA)	
	A condition or combination of conditions that is attributable to a
	mental, cognitive or physical impairment, including hearing and
Disability	visual impairments, that results in substantial functional limitations
	in one (1) or more of the following areas of major life activity: a)
	Self-care: activities of daily living (ADL), and instrumental activities
	of daily living (IADL); b) Capacity for independent living and self-

	direction; c) Cognitive functioning, and emotional adjustment
Fund	Dignity Fund
Grantee	Self-Help for the Elderly
Information Distribution	Peer Ambassadors will provide information about DAS services to organizations, businesses and individuals in the community (e.g., non-profit organizations, faith based organizations, health care providers, housing site coordinators, and neighborhood markets)
LGBT/LGBTQ	An acronym/term used to refer to persons who self-identify as non- heterosexual and/or whose gender identity does not correspond to their birth sex; this includes, but is not limited to, lesbian, gay, bisexual, transgender, genderqueer, and gender non-binary
Low Income	Having income at or below 300% of the federal poverty line defined by the federal Bureau of the Census and published annually by the U.S. Department of Health and Human Services. This is only to be used by consumers to self-identify their income status, not to be used as a means test to qualify for the program
DFOAC	Dignity Fund Oversight and Advisory Committee
OCM	Office of Contract Management, Human Services Agency
Older Adult	A person who is 60 years of age or older, used interchangeably with "senior"
Outreach Activity	An activity conducted by a peer ambassador at a location other than a DAS funded service site and within the District 1, 2, 4 and/or 11. The activity will create an opportunity to provide information about DAS programs and services to older adults, adults with disabilities, and their families who might not otherwise be aware or have access to the information; examples include setting up an information table at a health fair, community event, or faith base gathering
Peer Ambassador/	An older adult or adult with a disability trained and hired by the
Ambassador	grantee to promote DAS programs and services in the community
Senior	A person who is 60 years of age or older, used interchangeably with "older adult"
SF-HSA	Human Services Agency of the City and County of San Francisco
SOGI	Sexual Orientation and Gender Identity; Ordinance No. 159-16 amended the San Francisco Administrative Code to require City departments and contractors that provide health care and social services to seek to collect and analyze data concerning the sexual orientation and gender identity of the clients they serve (Chapter 104, Sections 104.1 through 104.9.)
Supervisorial Districts/Districts 1, 2, 4, and 11	There are the eleven supervisorial districts in the City and County of San Francisco. San Francisco Supervisorial Districts Metes and Bounds is located at https://sfgov.org/ccsfgsa/san-francisco- supervisorial-districts-metes-and-bounds and it provides a detailed description of each district. District maps can be located at: https://sfgov.org/ccsfgsa/sf-district-maps-data

III. Target Population

Older adults, adults with disabilities, and their families living in the City and County of San Francisco with a particular focus on reaching individuals living in Districts 1, 2, 4, and 11. Additional target priorities include members of a population with one or more of the following equity factors identified in the DFCNA:

- Social Isolation
- Low Income
- Limited or No English Speaking Proficiency
- Communities of Color
- Sexual Orientation and Gender Identity

IV. Peer Ambassador Eligibility Requirements

- 1. A resident of San Francisco; and
- 2. A person who is an older adult or an adult with a disability

V. Description of Services

- 1. Grantee will recruit, hire and train older adults and/or adults with disabilities living in the City and County of San Francisco as peer ambassadors. Grantee will hire a minimum of four (4) peer ambassadors and ensure that Supervisorial Districts 1, 2, 4, and 11 each have at least one dedicated and unique peer ambassador.
- 2. Grantee will ensure that Districts 1, 2, 4, and 11 have equitable working hours dedicated by a peer ambassador with a minimum of ten (10) hours, on average, per week devoted to each district by a peer ambassador.
- 3. Peer ambassadors will disseminate information, verbal and written, about DAS programs and services to a wide variety of organizations, businesses and individuals in the community (e.g., non-profit organizations, faith based organizations, health care providers, housing site coordinators, and neighborhood markets) who are likely to have contact with or knowledge of older adults and/or adults with disabilities. Their efforts will be concentrated on reaching individuals in Districts 1, 2, 4, and/or 11. Peer ambassadors will utilize a combination of methods to disseminate information about DAS programs and services and heighten the awareness of their existence including but not limited to a word-of-mouth approach, community presentations, workshops and distribution of written collateral.
- 4. Grantee will seek and obtain approval from DAS for any written information or collateral provided by a peer ambassador about DAS programs and services prior to its distribution in the community.

- 5. Grantee will ensure that peer ambassadors have working relationships with the Aging and Disability Resource Centers (ADRC) in Districts 1, 2, 4, and 11 to help facilitate referrals to DAS programs and services.
- 6. Peer ambassadors will build relationships within the community, establish themselves as a resource and means to connect with DAS and the ADRC in the district, and recruit community partners to help increase the awareness of DAS funded programs and services.
- 7. Grantee will track and record the units of service provided through this grant agreement for each of the districts and ensure that units of service provided are not "co-mingled" with other DAS funded programs.
- 8. Grantee will provide comprehensive training to each peer ambassador that includes, but is not limited to, an overview of DAS programs and services available citywide and service sites and the DAS Benefits and Resource Hub, an introduction to ADRCs within the targeted districts, and how to report suspected abuse or self-neglect to Adult Protective Services. A peer ambassador must receive training before engaging with the community to promote DAS programs and services.
- 9. Grantee will coordinate an in-person orientation with the DAS Benefits and Resource Hub for each peer ambassador. The orientation will introduce peer ambassadors to the DAS Benefits and Resource Hub team. DAS team members will explain the role the hub plays in connecting older adults and adults with disabilities to services. Peer ambassadors will receive an overview of the array of services available to older adults and adults with disabilities. Peer ambassadors will learn how to make referrals to the DAS Benefits and Resource Hub and who to contact at the Hub for questions, additional information, and/or support when working in the community. The topics covered in the orientation will be at the discretion of DAS and/or DAS Benefits and Resource Hub.
- 10.Grantee will have a written outreach plan for each district. The outreach plan will contain details related to outreach activities at community events and/or targeted locations that will create opportunities for peer ambassadors to share information through a word-of-mouth approach about DAS programs and services. The outreach plan will include fostering relationships with community members and recruiting community partners.
- 11.Grantee will develop and implement an evaluation process whereby community members and partners are able to provide feedback to the grantee on the outreach activities conducted by peer ambassadors. The grantee will provide DAS with a quarterly summary of the evaluation and feedback received.

- 12.Grantee will conduct meetings, scheduled at least quarterly, with all peer ambassadors to exchange program and service information between the peer ambassadors, the grantee, and DAS. The meetings will also provide opportunity for peer ambassadors to share their experiences, accomplishments, and troubleshoot any barriers encountered in the community.
- 13.Grantee will have readily available resources that peer ambassadors can access as needed to help and support them in their role and provide best practices and suggestions when promoting DAS programs and services in the community.
- 14.Grantee agrees to meet on a quarterly basis or as needed with DAS to ensure consistent messaging about DAS programs and services, foster information exchange, and troubleshoot any issues that emerge as it relates to the peer ambassador program.
- 15.Grantee shall ensure adequate and culturally competent paid and volunteer staffing to administer the program, deliver quality services to meet the needs of the client participants, and adhere to all DAS program standards.
- 16.Grantee will be compliant with the Health Insurance Portability and Accountability Act of 1996 (HIPAA) privacy and security rules.
- 17.Grantee will have policy and procedures that are compliant with local/city, state, and federal regulatory agencies, including the DAS policy memoranda manual.
- 18. This amendment to the program is to provide escort services to seniors for activities to ensure safety on the street in San Francisco. This aspect of the program will be referred to as "Senior Escort Services." Program hubs will be in Chinatown (District 3) and Districts 1, 4, 7, and 11. The hub will coordinate referrals, paid staff, volunteers, and will be a meeting point for the program. Activities including but not limited to doctor's appointments, dental appointments, bank, vaccination sites, pop up testing sites, social activities such as senior centers, grocery shopping, etc. The escort services can be either on one-to-one basis or in groups. Program staff connect with seniors who have escort service needs. Once a referral is received, staff will confirm with date, time, meeting place, types of activities with seniors and provide escort service. Staff will meet client and travel with them to activities. In case of emergency, program staff who provide escort services, serve to support and protect seniors, and report all emergencies or potential situations to the Asian Hate Crime unit.

VI. Location and Time of Services

The details of the sites and operation hours are as attached in the Site Chart (Appendix F1).

VII. Service Objectives

On an annual basis, Grantee will meet the following Service Objectives for the Peer Ambassador Program detailed in Table A below:

TABLE A									
Service Objective Summary Table	FY 2021- 2022	FY 2022- 2023	Total – 2 years						
Peer Ambassadors	5	5	10						
Outreach Activities	200	200	400						
Community Partners	20	20	40						
Information Distribution	200	200	400						
Older Adults Supported by Escort Service	200	200	400						

VIII. Outcome Objectives

On an annual basis, Grantee will meet the following Outcome Objectives:

- 1. The retention rate for DAS ambassadors will be 50% or more annually.
- 2. At least 80% of the DAS ambassadors will report that their service as a peer ambassador has contributed to them feeling valued.*
- 3. At least 80% of the community partners recruited by the peer ambassadors will attribute an increased sense of awareness about DAS and DAS funded programs and services among older adults, adults with disabilities, their families, and/or other community members in their neighborhood to the peer ambassador program.*
- 4. The Aging and Disability Resource Centers team in Districts 1, 2, 4, and 11 will report that the peer ambassador program has boosted the awareness of the ADRC in the district, DAS, and DAS funded programs and services among older adults, adults with disabilities, and/or their families in their respective districts.*
- 5. At least 80% of escort requests will be provided timely.*
- 6. At least 80% of older adults using escort service will report a higher feeling of safety.*

*Based on a survey created by the grantee with input from DAS.

IX. Reporting Requirements

- 1. Grantee will provide a monthly report of activities as described in Section V. Grantee will enter the monthly metrics in the CARBON database by the 15th of the following month.
- 2. Grantee will enroll eligible consumers, if applicable, into the program funded through this grant agreement by entering the consumer data obtained from consumers using the DAS provided or DAS approved intake form into the CA.GetCare database in accordance to DAS policy.
- 3. Grantee will enter into the Ca.GetCare Service Unit section all the units of service by the 5th working day of the month for the preceding month.
- 4. Grantee will enter monthly reports into the CARBON database system that includes the following information:
 - Number of unduplicated consumers served during the month.
 - Number of units of service provided during the month.
- 5. Grantee will provide an annual report summarizing the contract activities, referencing the tasks as described in Section VI and VII, Service Objectives and Outcome Objectives, respectively. This report will also include accomplishments and challenges encountered by the Grantee. Grantee will enter the annual metrics in the CARBON database by the 15th of the month following the end of the program year.
- 6. Grantee shall issue a fiscal closeout report at the end of the fiscal year. The Grantee will submit the report to SF-HSA through CARBON system no later than July 31 each grant year.
- 7. Grantee will provide an annual satisfaction survey report to DAS by March 15 each grant year or a mutually agreed upon date between DAS and the Grantee.
- Grantee shall develop and deliver a bi-annual summary report of SOGI data collected as requested by DAS/HSA. The due dates for submitting the summary reports are January 10 (for July 1 December 31 data) and July 10 (for January 1 June 30 data).
- 9. Grantee shall develop and deliver ad hoc reports as requested by SF-HSA and/or DAS.

For assistance with reporting requirements or submission of reports, contact:

Tahir Shaikh@sfgov.org

Office of Contract Management

or

Melissa.McGee@sfgov.org Program Manager, DAS Office of Community Partnerships

X. Monitoring Activities

- 1. Program Monitoring: Program monitoring will include review of compliance to specific program standards or requirements; consumer/peer ambassador eligibility and any targeted mandates, back up documentation for the units of service and all reporting including the log of service units; sign-in sheets of consumers who participated in services if applicable, progress of service and outcome objectives; how consumer records are collected and maintained if applicable; reporting performance including monthly service unit reports on CA.GetCare, maintenance of service unit logs; agency and organization standards, which include current organizational chart, evidence of provision of training to staff regarding the elder abuse reporting, evidence that program staff have completed security awareness training; program operation, which includes a review of a written policies and procedures manual of all DAS funded programs, written project income policies if applicable, grievance procedure posted in the center/office, and also given to the consumers who are homebound, hours of operation are current; a board of director list and whether services are provided appropriately according to Sections III, IV, V, VI, VII, and VIII.
- <u>Fiscal Compliance and Contract Monitoring</u>: Fiscal monitoring will include review of the Grantee's organizational budget, the general ledger, quarterly balance sheet, cost allocation procedures and plan, State and Federal tax forms, audited financial statement, fiscal policy manual, supporting documentation for selected invoices, cash receipts and disbursement journals. The compliance monitoring will include review of Personnel Manual, Emergency Operations Plan, Compliance with the Americans with Disabilities Act, subcontracts, and MOUs, and the current board roster and selected board minutes for compliance with the Sunshine Ordinance.

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1					Appendix B1, Page			
2					Document Date: 5/	10/2021		
3	HUMAN SERVICES AGE	ENCY BUDGET S	UMMARY					
4								
5	Name							07/01/21-06/30/23
6	SELF-HELP FOR THE ELDERLY							
7	(Check One) □New Renewal	Modification X						
8	If modification, Effective Date of Mod.	No. of Mod.						
9	Program: PEER AMBASSADOR							
0								
			Modification-			Modification-		
			Elderly Escort			Elderly Escort		
	Budget Reference Page No.(s)	Budget	Services	Revised Budget	Budget	Services	Revised Budget	Total
	Program Term	07/01/21-06/30/22	07/01/21-06/30/22	07/01/21-06/30/22	07/01/22-06/30/23	07/01/22-06/30/23	07/01/22-06/30/23	07/01/21-06/30/23
12	Expenditures							
13	Salaries & Benefits	\$147,959	\$393,527	\$541,486	\$147,959	\$393,527	\$541,486	\$1,082,972
14	Operating Expense	\$50,699	\$44,734	\$95,433	\$50,699	\$44,734	\$95,433	\$190,866
	Subtotal	\$198,658	\$438,261	\$636,919	\$198,658	\$438,261	\$636,919	\$1,273,838
16	Indirect Percentage (%)	15%	15%		15%	15%		15%
17	Indirect Cost (Line 16 X Line 15)	\$29,797	\$65,739	\$95,536	\$29,797	\$65,739	\$95,536	\$191,072
18	Capital Expenditure	\$0			\$0			\$0
19	Total Expenditures	\$228,455	\$504,000	\$732,455	\$228,455	\$504,000	\$732,455	\$1,464,910
20	HSA Revenues							
21	General Fund	\$228,455	\$504,000	\$732,455	\$228,455	\$504,000	\$732,455	\$1,464,910
22		,	. ,				. ,	. , ,
23								
24								
25 26								
27								
28								
29	TOTAL HSA REVENUES	\$228,455	\$504,000	\$732,455	\$228,455	\$504,000	\$732,455	\$1,464,910
30	Other Revenues							
31								
32								
33								
34								
35								
36	Total Revenues	\$228,455	\$504,000	\$732,455	\$228,455	\$504,000	\$732,455	\$1,464,910
37	Full Time Equivalent (FTE)							
39	Prepared by: Leny Nair							Date 5/10/2021
40	HSA-CO Review Signature:							
41	HSA #1							11/15/2007

	A	В	С	D	E	Н		J	М	Ν	0	Р			
1		Appendix B1, Page 2 Document Date: 3/12/21													
3	SELF-HELP FOR THE ELDERLY									/					
	Program: PEER AMBASSADOR (Same as Line 9 on HSA #1)														
6															
7	Salaries & Benefits Detail														
8															
9 10															
10 11		O7/01/21-06/30/22 O7/01/21-06/30/22 O7/01/21-06/30/22 O7/01/21-06/30/22 O7/01/22-06/30/23 O7/01/21-06/30/23													
		Annual Full	Ulais	F011137	riogram		Modification-			Modification-		TOTAL			
10		TimeSalary for FTE	Total % FTE	% FTE	Adjusted FTE	Budget	Elderly Escort Services	Revised Budget	Budget	Elderly Escort Services	Revised Budget				
12	POSITION TITLE								Budget			* 0			
	I & A Specialist Peer Ambassador	\$45,240 \$35,464	100% 50%	50% 100%	0.50 0.50	\$22,620 \$17,732	(\$22,620)	\$0 \$17,732	\$22,620 \$17,732	(\$22,620)	\$0 \$17,732	\$0 \$35,464			
	Peer Ambassador	\$35,464	50%	100%	0.50	\$17,732		\$17,732	\$17,732		\$17,732	\$35,464			
	Director of Social Services	\$94,343	100%	10%	0.10	\$9,434		\$9,434	\$9,434		\$9,434	\$18,868			
17	Senior Escort Worker	\$35,464	50%	100%	0.50	\$17,732		\$17,732	\$17,732		\$17,732	\$35,464			
18	Senior Escort Worker	\$35,464	50%	100%	0.50	\$17,732		\$17,732	\$17,732		\$17,732	\$35,464			
19	Program Assistant	\$43,680	100%	100%	1.00	\$8,320	\$35,360	\$43,680	\$8,320	\$35,360	\$43,680	\$87,360			
20	Senior Escort Worker	\$35,464	100%	100%	1.00		\$35,464	\$35,464		\$35,464	\$35,464	\$70,928			
21	Senior Escort Worker	\$35,464	100%	100%	1.00		\$35,464	\$35,464		\$35,464	\$35,464	\$70,928			
22	Senior Escort Worker	\$35,464	100%	100%	1.00		\$35,464	\$35,464		\$35,464	\$35,464	\$70,928			
23	Senior Escort Worker	\$35,464	100%	100%	1.00		\$35,464	\$35,464		\$35,464	\$35,464	\$70,928			
24	Senior Escort Worker-On-Call	\$35,464	100%	100%	1.00		\$35,464	\$35,464		\$35,464	\$35,464	\$70,928			
25	Senior Escort Worker-On-Call	\$35,464	70%	100%	0.70		\$24,825	\$24,825		\$24,825	\$24,825	\$49,650			
26	Program Supervisor	\$55,000	100%	100%	1.00		\$55,000	\$55,000		\$55,000	\$55,000	\$110,000			
27	Volunteer Coordinator	\$52,000	50%	100%	50%		\$26,000	\$26,000		\$26,000	\$26,000	\$52,000			
28															
29															
30 31	TOTALS	\$210,511	12.20	13.60	10.80	\$111,302	\$295,885	\$407,187	\$111,302	\$295,885	\$407,187	\$814,374			
	FRINGE BENEFIT RATE	33%													
	EMPLOYEE FRINGE BENEFITS	\$69,469				\$36,657	\$97,642	\$134,299	\$36,657	\$97,642	\$134,299	\$268,598			
34 35	-	, , , , , , , , , , , , , , , , ,				· · · / · · ·	· · · · · · ·		¥ = - / = * -	+ - , - · -					
	TOTAL SALARIES & BENEFITS	\$279,980				\$147,959	\$393,527	\$541,486	\$147,959	\$393,527	\$541,486	\$1,082,972			
37	HSA #2											11/15/2007			

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		ER AMBASSADOR									
5	-	e 9 on HSA #1)	,								
6											
7				Ope	rating Expense D	etail					
8											
9 10											
						Modification-			Modification-	1	
						Elderly Escort			Elderly Escort		
11		ato so a c		TEDM	Budget	Services	Revised Budget	Budget	Services	Revised Budget	TOTAL
	Expenditure C			TERM		07/01/21-06/30/22			07/01/22-06/30/23		07/01/21-06/30/23
13	Rental of Prop	perty			\$2,300	\$9,800	\$12,100	\$2,300	\$9,800	\$12,100	\$24,200
14	Utilities(Elec,	Water, Gas, Phone,	, Scavenger)		\$485	\$120	\$605	\$485	\$120	\$605	\$1,210
15	Office Supplie	es, Postage			\$975	\$1,025	\$2,000	\$975	\$1,025	\$2,000	\$4,000
16	Building Maint	tenance Supplies ar	nd Repair		\$150	\$300	\$450	\$150	\$300	\$450	\$900
17	Printing and R	Reproduction			\$2,000		\$2,000	\$2,000		\$2,000	\$4,000
18	Insurance				\$3,200	\$1,500	\$4,700	\$3,200	\$1,500	\$4,700	\$9,400
19	Staff Training				\$1,000	\$5,000	\$6,000	\$1,000	\$6,000	\$7,000	\$13,000
20	Staff Travel-(L	ocal & Out of Town	ı)		\$27,389		\$27,389	\$27,389		\$27,389	\$54,778
21	Rental of Equi	ipment			\$500		\$500	\$500		\$500	\$1,000
	CONSULTANT/S	UBCONTRACTOR DESC	CRIPTIVE TITLE								
23											
24				_ ·							
25 26				- ·							
20 27				- ·							
	OTHER										
	Cell Phones for	or staff		_	\$5,200		\$5,200	\$5,200		\$5,200	\$10,400
30	Refreshments	for Group Worksho	ps/Give aways	<u> </u>	\$500		\$500	\$500		\$500	\$1,000
	Database/Soft					\$24,000	\$24,000		\$24,000	\$24,000	\$48,000
		(Vests/Backpacks)			\$1,250	\$1,250	\$2,500	\$1,250	\$1,250	\$2,500	\$5,000
	Recruitment E		1 .	_ ·	\$750	\$1,350	\$2,100	\$750	\$350	\$1,100	\$3,200
34 35	Outreach/Pror	motional/Security Ga	adgets	_ ·	\$5,000	\$389	\$5,389	\$5,000	\$389	\$5,389	\$10,778
					# =0.000	# 4 4 70 4		#5 0,000	ф 4 4 - 7 0 4		¢400.000
	I U I AL OPER	ATING EXPENSE			\$50,699	\$44,734	\$95,433	\$50,699	\$44,734	\$95,433	\$190,866
37											
38	HSA #3										11/15/2007

APPENDIX F1 - SITE CHART

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HSA / DAS / OFFICE Of COMMUNITY PARTNERSHIPS

FISCAL YEAR: 21-22

AGENCY: Self-Help for the Elderly

CONTRACT Peer Ambassador Program

DIRECTOR: Emily Chum Director of Social Services

CA PHONE NO .:

SITES: (Community Services)									
Name of Site	Jackson Street								
Address and Zip	601 Jackson Street								
Phone Number	Basement San Francisco CA 94133								
Fax Number	415-677-7585								
Neighborhood	415-391-3760								
Muni Line #s	Chinatown								
Person in Charge	8, 8ax, 8bx								
Site Manager	Emily Chum								
Programs Offered at Site	Case Management, Family Caregiver Support Program, Housing Services, Housing Subsidy Services, ADRC, Emergency home care services, Naturalization and citizenship services, Team and Changes Program								
Days Open	XMonX_Tues X_Wed XXThur X_FriSat Sun								
Hours Open	9am - 5pm								
Hours of <u>scheduled</u> programming	NA								
Hours of meal service	NA								
Annual number of meals at site (Client)	NA (2200)								
Average number of meals per day (Client)	NA (70)								
Total number of service days in FY	240								
Days closed	Saturdays and Sundays.								
ADA Accessible	<u>X</u> Yes <u>No</u>	<u>X</u> Yes	No	<u>X</u> Yes	No	<u> X </u> Yes	No	Yes	<u>No</u>