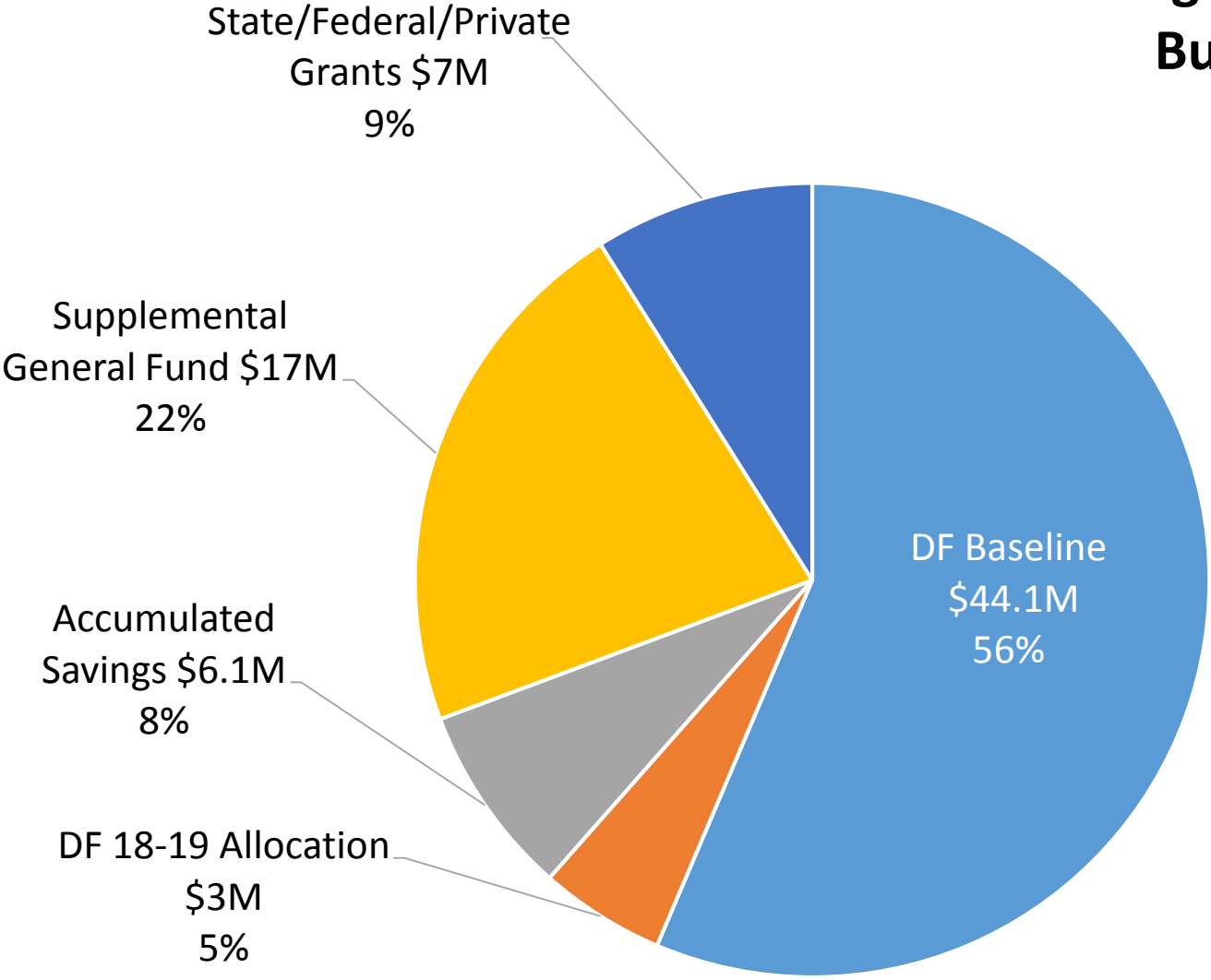


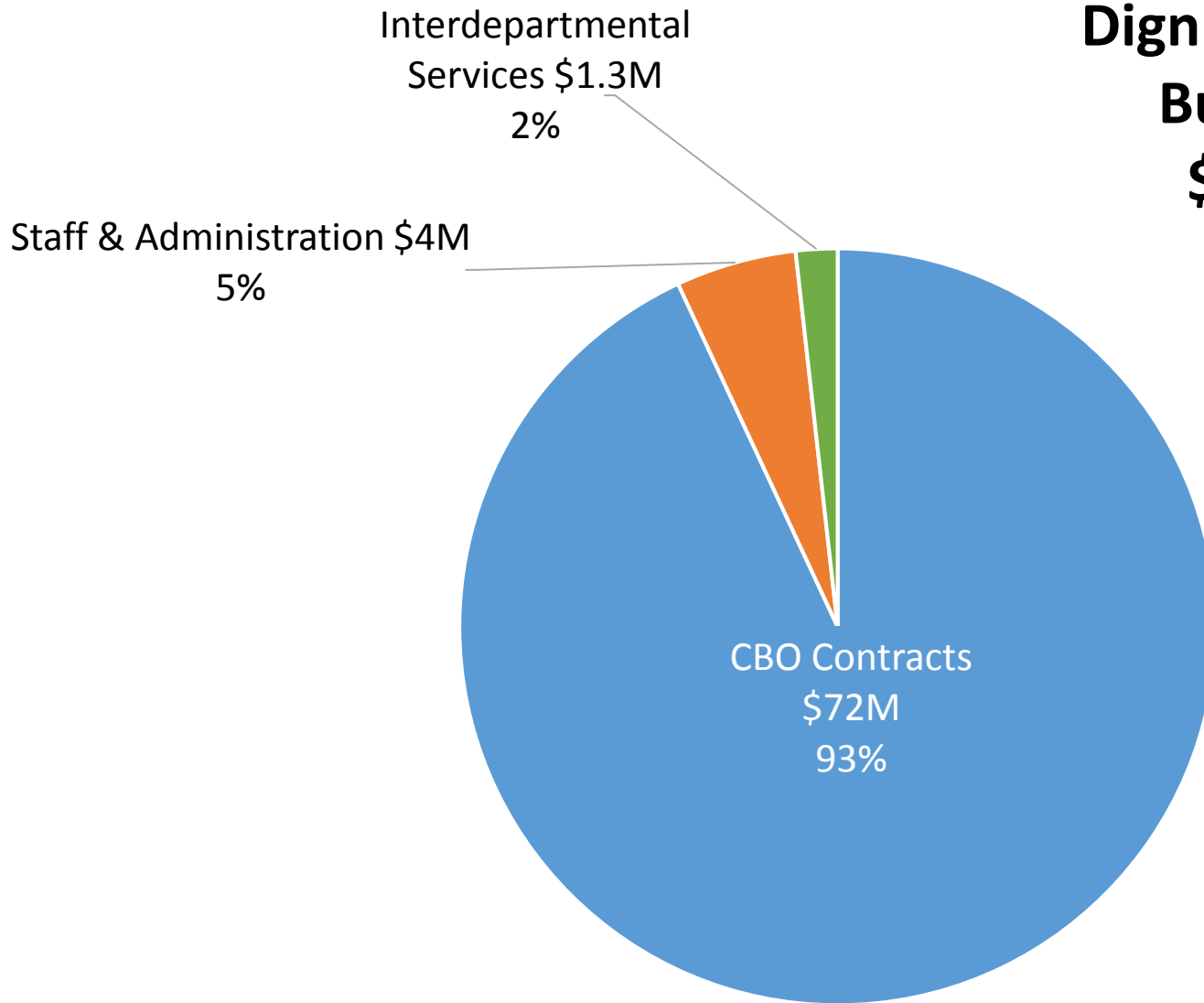
Dignity Fund FY18-19 Year-End Budget Update

Dignity Fund Oversight & Advisory Committee
SF Human Services Agency, Budget
September 16, 2019

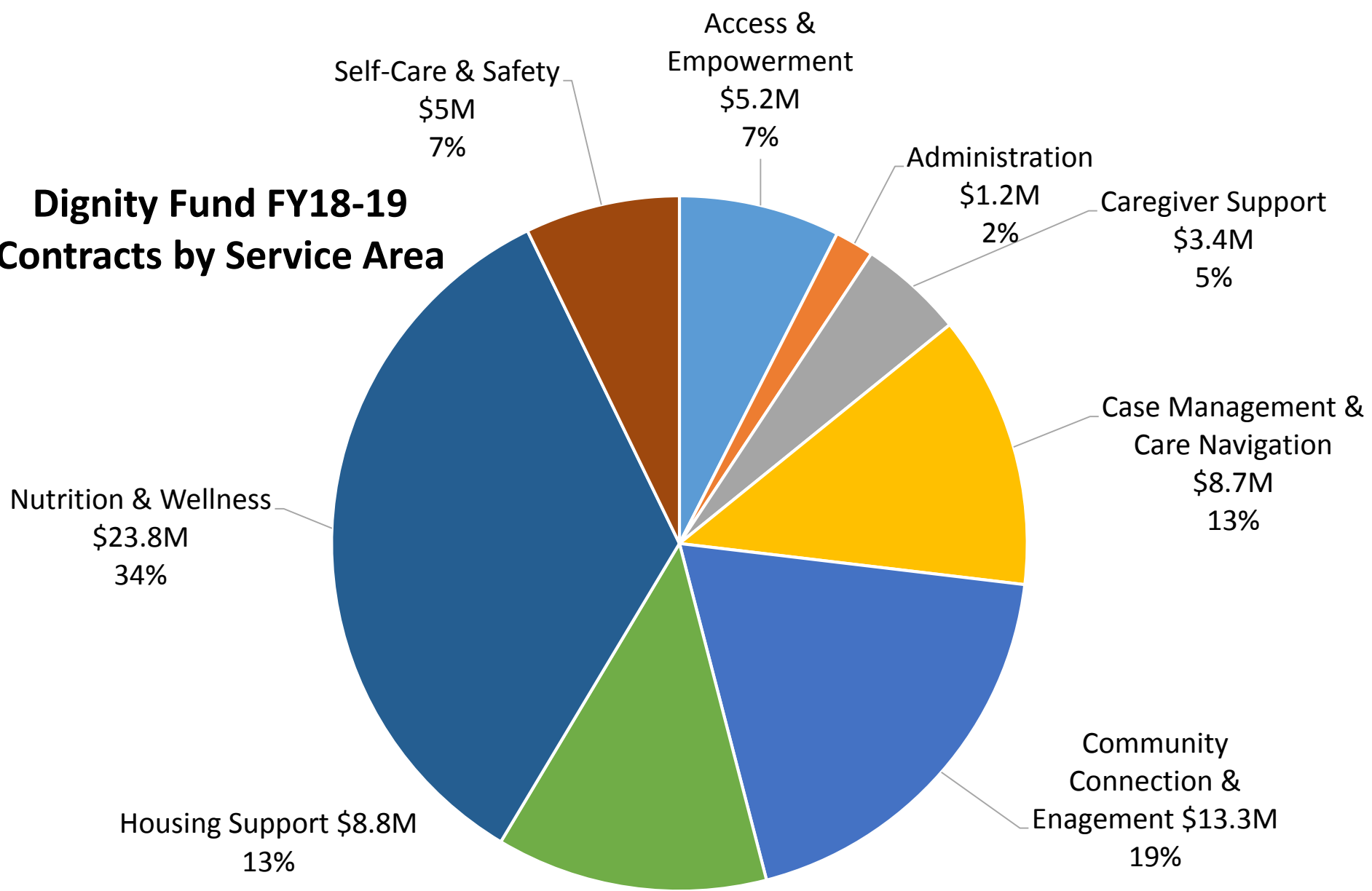
Dignity Fund FY18-19 Budget by Sources \$77.3 Million



Dignity Fund FY18-19 Budget by Uses \$77.3 Million

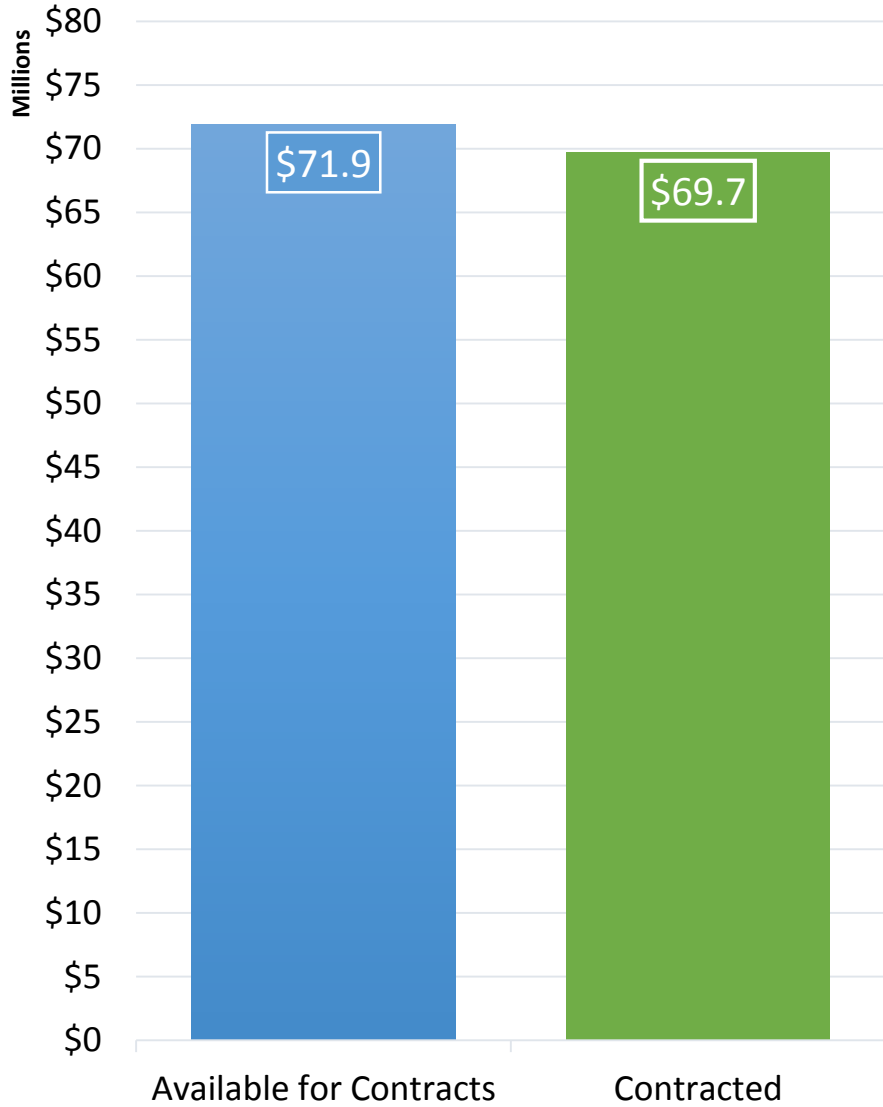


Dignity Fund FY18-19 Contracts by Service Area



Dignity Fund FY18-19

Avail for Contracts & Contracted



Dignity Fund FY18-19

Contracted & Spent



Questions and Discussion

Table 4. FY18-19 DF Remaining Balance & Spending Plan	
Total Remaining Balance	6,347,453
Allocated:	3,191,250
Community Service Centers	1,223,000
Senior Choirs (3 years)	375,000
Outreach	281,000
Health Promotion - Always Active, DEEP	250,000
Nutrition	192,000
Financial Elder Abuse	140,000
Disability Community Cultural Center	125,000
Case Management Evaluation	125,000
Adult Day Health	120,000
Case Management	97,250
Caregiver Support	82,000
Legal Services	71,000
Housing Advocacy	65,000
Technology at Home	45,000
Total Remaining/Unallocated:	3,156,203