

SF Department of Aging & Adult Services | Dignity Fund Allocation Proposal: FY 2019-20

3/18/2019

Contract Schedule A	Case Management Community Connection & Engagement
Total New Funding	\$3,000,000
Anticipated Mandatory Expenses	\$1,300,000 2.5% CODB: \$1,175,000 Minimum Compensation Ordinance: \$125,000
Anticipated Available to Program	\$1,700,000

FY 2019-20 Funding

Service	Description	Funding
Case Management		325,000
Case Management Services	Fund recommendations from Case Management Systems Assessment underway in FY 2018-19	225,000
LGBT Care Navigation	Stabilize funding for pet support services within LGBT Care Navigation program (pet support services)	100,000
Community Connection and Engagement		1,440,000
Neighborhood-Based Open Bid	Based on DAAS-set performance standards and outcome objectives, issue open bid for service providers to propose new services and models	500,000
Disability Community Cultural Center	Fund recommendations from planning work underway in FY 2018-19 (led by SFSU Longmore Institute)	400,000
Technology Expansion^	Improve and stabilize internet across SF Connected sites and expand training budget (focus on Chinese and Spanish languages)	200,000
Programming for transgender seniors and adults with disabilities	Address recommendation in LGBTQ Equity Analysis to increase services for transgender population	150,000
Senior Choirs*^		125,000
Community Service Centers	Stabilize funding for site in Visitacion Valley	50,000
Community Service Centers*	Continuation of Taiko drumming	15,000
Grand Total		1,765,000

*One-time funding in FY 2019-20

^Align with requests from CASE

Future Funding (by FY 2022-23)

Service	Description	Funding
Case Management		250,000
Money Management	Expand program/model to other populations	200,000
Case Management	Enhance training and clinical collaborative to ensure case managers have tools and skills to work with complex and varied populations	50,000